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## Return of Organization Exempt From Income Tax

**Under section 501(c)(3) and 4947(a)(1) of the Internal Revenue Code**
(except black lung benefit trust or private foundation)

For the 2006 calendar year, or tax year beginning **4/01**, 2006, and ending **3/31**, 2007

**ACLU FOUNDATION**
SAN DIEGO & IMPERIAL COUNTIES
P.O. BOX 87131
SAN DIEGO, CA 92138-7131

**Employer Identification Number**
33-0325791

**Telephone number**
619.232.2121

**G Web site**
WWW.ACLUSANDIEGO.ORG

**Organization type**
[ ] 501(c) 3 [ ] 501(c) 4947(a)(1) [ ] 527

**Organization number**

**Check here if the organization is not a 501(c)(3) supporting organization and its gross receipts are normally not more than $25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.**

**Check if the organization is a supporting organization**

**L Gross receipts**
Add lines 6b, 8b, 9b, and 10b to line 12 881, 643

### Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

**See the instructions.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Contributions</td>
<td>743,618.</td>
</tr>
<tr>
<td>2 Program service revenue</td>
<td>14,667.</td>
</tr>
<tr>
<td>3 Membership dues and assessments</td>
<td>4,997.</td>
</tr>
<tr>
<td>4 Interest on savings and temporary cash investments</td>
<td>6,113.</td>
</tr>
<tr>
<td>5 Dividends and interest from securities</td>
<td>871,973.</td>
</tr>
<tr>
<td>6a Gross rents</td>
<td>531,314.</td>
</tr>
<tr>
<td>6b Less: rental expenses</td>
<td>81,825.</td>
</tr>
<tr>
<td>7 Other investment income</td>
<td>50,453.</td>
</tr>
<tr>
<td>8a Gross amount from sales of assets other than inventory</td>
<td>50,453.</td>
</tr>
<tr>
<td>8b Less: cost or other basis and sales expenses</td>
<td>50,453.</td>
</tr>
<tr>
<td>8c Gain or (loss)</td>
<td>50,453.</td>
</tr>
<tr>
<td>9 Special events and activities (attach schedule)</td>
<td>50,453.</td>
</tr>
<tr>
<td>9a Gross revenue not from gaming</td>
<td>50,453.</td>
</tr>
<tr>
<td>9b Less: direct expenses</td>
<td>50,453.</td>
</tr>
<tr>
<td>9c Net income or (loss) from special events</td>
<td>50,453.</td>
</tr>
<tr>
<td>10a Gross sales of inventory, less returns and allowances</td>
<td>50,453.</td>
</tr>
<tr>
<td>10b Gross profit or (loss)</td>
<td>50,453.</td>
</tr>
<tr>
<td>11 Other revenue (from Part VII, line 103)</td>
<td>50,453.</td>
</tr>
<tr>
<td>12 Total revenue</td>
<td>50,453.</td>
</tr>
<tr>
<td>13 Program services (from line 44, column (B))</td>
<td>50,453.</td>
</tr>
<tr>
<td>14 Management and general (from line 44, column (C))</td>
<td>50,453.</td>
</tr>
<tr>
<td>15 Fundraising (from line 44, column (D))</td>
<td>50,453.</td>
</tr>
<tr>
<td>16 Payments to affiliates (attach schedule)</td>
<td>50,453.</td>
</tr>
<tr>
<td>17 Total expenses</td>
<td>50,453.</td>
</tr>
<tr>
<td>18 Excess or (deficit) for the year</td>
<td>50,453.</td>
</tr>
<tr>
<td>19 Net assets or fund balances at beginning of year (from line 73, column (A))</td>
<td>50,453.</td>
</tr>
<tr>
<td>20 Other changes in net assets or fund balances (attach explanation)</td>
<td>50,453.</td>
</tr>
<tr>
<td>21 Net assets or fund balances at end of year, Combine lines 18, 19, and 20</td>
<td>50,453.</td>
</tr>
</tbody>
</table>
### Part II: Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

<table>
<thead>
<tr>
<th>Item</th>
<th>(A) Total</th>
<th>(B) Program Services</th>
<th>(C) Management and General</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>22a</td>
<td>Grants paid from donor advised funds (attach schedule)</td>
<td>22a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(cash)</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(non-cash)</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If this amount includes foreign grants, check here</td>
<td>☐</td>
<td>22a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22b</td>
<td>Other grants and allocations (attach schedule)</td>
<td>22b</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(cash)</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(non-cash)</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If this amount includes foreign grants, check here</td>
<td>☐</td>
<td>22b</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Specific assistance to individuals (attach schedule)</td>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Benefits paid to or for members (attach schedule)</td>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25a</td>
<td>Compensation of current officers, directors, key employees, etc. listed in Part V-A (attach schedule)</td>
<td>25a</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>25b</td>
<td>Compensation of former officers, directors, key employees, etc. listed in Part V-B (attach schedule)</td>
<td>25b</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>25c</td>
<td>Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(c)(3)(B)) and persons described in section 4958(c)(3)(D) (attach schedule)</td>
<td>25c</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>26</td>
<td>Salaries and wages of employees not included on lines 25a, b, and c</td>
<td>26</td>
<td>342,823</td>
<td>270,830</td>
</tr>
<tr>
<td>27</td>
<td>Pension plan contributions not included on lines 25a, b, and c</td>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Employee benefits not included on lines 25a - 27</td>
<td>28</td>
<td>73,477</td>
<td>58,047</td>
</tr>
<tr>
<td>29</td>
<td>Payroll taxes</td>
<td>29</td>
<td>28,582</td>
<td>22,580</td>
</tr>
<tr>
<td>30</td>
<td>Professional fundraising fees</td>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Accounting fees</td>
<td>31</td>
<td>11,115</td>
<td>8,781</td>
</tr>
<tr>
<td>32</td>
<td>Legal fees</td>
<td>32</td>
<td>1,354</td>
<td>1,069</td>
</tr>
<tr>
<td>33</td>
<td>Supplies</td>
<td>33</td>
<td>4,979</td>
<td>3,933</td>
</tr>
<tr>
<td>34</td>
<td>Telephone</td>
<td>34</td>
<td>11,289</td>
<td>8,918</td>
</tr>
<tr>
<td>35</td>
<td>Postage and shipping</td>
<td>35</td>
<td>6,561</td>
<td>5,183</td>
</tr>
<tr>
<td>36</td>
<td>Occupancy</td>
<td>36</td>
<td>50,939</td>
<td>40,242</td>
</tr>
<tr>
<td>37</td>
<td>Equipment rental and maintenance</td>
<td>37</td>
<td>1,802</td>
<td>1,424</td>
</tr>
<tr>
<td>38</td>
<td>Printing and publications</td>
<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Travel</td>
<td>39</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Conferences, conventions, and meetings</td>
<td>40</td>
<td>743</td>
<td>588</td>
</tr>
<tr>
<td>41</td>
<td>Interest</td>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Depreciation, depletion, etc. (attach schedule)</td>
<td>42</td>
<td>7,484</td>
<td>5,912</td>
</tr>
<tr>
<td>43</td>
<td>Other expenses not covered above (itemize)</td>
<td>43</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Total functional expenses: Add lines 22a through 43a (Organizations completing columns (B) - (D), carry these totals to lines (E) - (I))</td>
<td>44</td>
<td>663,592</td>
<td>531,314</td>
</tr>
</tbody>
</table>

**Joint Costs:** Check ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs $ ____ ; (ii) the amount allocated to Program services $ ____ ; (iii) the amount allocated to Management and General $ ____ ; and (iv) the amount allocated to Fundraising $ ____

---

**Form 990 (2006)**

BAA	TEEA0102L	01/23/07
Part III - Statement of Program Service Accomplishments

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ **SEE STATEMENT 4**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

<table>
<thead>
<tr>
<th>a SEE STATEMENT 5</th>
<th>Program Service Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>$531,314.</td>
<td>(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)</td>
</tr>
</tbody>
</table>

b

c

d

e Other program services
   (Grants and allocations $531,314. ) if this amount includes foreign grants, check here ▶

f Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶ $531,314.
### Part IV: Balance Sheets (See the instructions.)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

<table>
<thead>
<tr>
<th>Item</th>
<th>Line</th>
<th>Description</th>
<th>(A) Beginning of year</th>
<th>(B) End of year</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td></td>
<td>Cash - non-interest-bearing</td>
<td>67,635. 45</td>
<td>6,532.</td>
</tr>
<tr>
<td>46</td>
<td></td>
<td>Savings and temporary cash investments</td>
<td>47,546. 46</td>
<td></td>
</tr>
<tr>
<td>47a</td>
<td></td>
<td>Accounts receivable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47b</td>
<td></td>
<td>Less. allowance for doubtful accounts</td>
<td>232,954. 47c</td>
<td>252,316.</td>
</tr>
<tr>
<td>48a</td>
<td></td>
<td>Pledges receivable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48b</td>
<td></td>
<td>Less. allowance for doubtful accounts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td></td>
<td>Grants receivable</td>
<td>49</td>
<td></td>
</tr>
<tr>
<td>50a</td>
<td></td>
<td>Receivables from current and former officers, directors, trustees, and key employees (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50b</td>
<td></td>
<td>Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51a</td>
<td></td>
<td>Other notes and loans receivable (attach schedule)</td>
<td>4,166. 53</td>
<td>7,355.</td>
</tr>
<tr>
<td>51b</td>
<td></td>
<td>Less. allowance for doubtful accounts</td>
<td>52</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td></td>
<td>Inventories for sale or use</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td></td>
<td>Prepaid expenses and deferred charges</td>
<td>54a Cost</td>
<td>54b FMV 21,256. 54b 23,394.</td>
</tr>
<tr>
<td>54a</td>
<td></td>
<td>Investments - publicly-traded securities</td>
<td>STMT 6 Cost</td>
<td>FMV 54a 54b 21,256. 54b 23,394.</td>
</tr>
<tr>
<td>55a</td>
<td></td>
<td>Investments - other securities (attach sch)</td>
<td>STMT 6 Cost</td>
<td>FMV 55a 55b 55a 55b</td>
</tr>
<tr>
<td>55b</td>
<td></td>
<td>Investments - land, buildings, &amp; equipment. basis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>56</td>
<td></td>
<td>Investments - other (attach schedule)</td>
<td>SEE STMT 7 2,063,025. 56</td>
<td>2,463,794.</td>
</tr>
<tr>
<td>57a</td>
<td></td>
<td>Land, buildings, and equipment. basis</td>
<td>57a 87,861.</td>
<td></td>
</tr>
<tr>
<td>57b</td>
<td></td>
<td>Less: accumulated depreciation (attach schedule)</td>
<td>57b 58,850. 57c 29,011.</td>
<td></td>
</tr>
<tr>
<td>58</td>
<td></td>
<td>Other assets, including program-related investments (describe SEE STATEMENT 9)</td>
<td>4,797. 58</td>
<td>4,797.</td>
</tr>
<tr>
<td>59</td>
<td></td>
<td>Total assets (must equal line 74). Add lines 45 through 58</td>
<td>2,455,444. 59</td>
<td>2,787,199.</td>
</tr>
<tr>
<td>60</td>
<td></td>
<td>Accounts payable and accrued expenses</td>
<td>15,071. 60</td>
<td>56,533.</td>
</tr>
<tr>
<td>61</td>
<td></td>
<td>Grants payable.</td>
<td>61</td>
<td></td>
</tr>
<tr>
<td>62</td>
<td></td>
<td>Deferred revenue.</td>
<td>62</td>
<td></td>
</tr>
<tr>
<td>63</td>
<td></td>
<td>Loans from officers, directors, trustees, and key employees (attach schedule)</td>
<td>63</td>
<td></td>
</tr>
<tr>
<td>64a</td>
<td></td>
<td>Tax-exempt bond liabilities (attach schedule)</td>
<td>64a</td>
<td></td>
</tr>
<tr>
<td>64b</td>
<td></td>
<td>Mortgages and other notes payable (attach schedule)</td>
<td>64b</td>
<td></td>
</tr>
<tr>
<td>65</td>
<td></td>
<td>Other liabilities (describe SEE STATEMENT 10)</td>
<td>47,545. 65</td>
<td>27,831.</td>
</tr>
<tr>
<td>66</td>
<td></td>
<td>Total liabilities. Add lines 60 through 65</td>
<td>62,616. 66</td>
<td>84,364.</td>
</tr>
</tbody>
</table>

**Organizations that follow SFAS 117, check here X and complete lines 67 through 69 and lines 73 and 74.**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A)</th>
<th>(B)</th>
</tr>
</thead>
<tbody>
<tr>
<td>67</td>
<td>Unrestricted</td>
<td>1,002,719. 67</td>
<td>1,249,115.</td>
</tr>
<tr>
<td>68</td>
<td>Temporarily restricted</td>
<td>30,896. 68</td>
<td>1,350.</td>
</tr>
<tr>
<td>69</td>
<td>Permanently restricted</td>
<td>1,359,213. 69</td>
<td>1,452,370.</td>
</tr>
</tbody>
</table>

**Organizations that do not follow SFAS 117, check here and complete lines 70 through 74.**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A)</th>
<th>(B)</th>
</tr>
</thead>
<tbody>
<tr>
<td>70</td>
<td>Capital stock, trust principal, or current funds</td>
<td>70</td>
<td></td>
</tr>
<tr>
<td>71</td>
<td>Paid-in or capital surplus, or land, building, and equipment fund</td>
<td>71</td>
<td></td>
</tr>
<tr>
<td>72</td>
<td>Retained earnings, endowment, accumulated income, or other funds</td>
<td>72</td>
<td></td>
</tr>
<tr>
<td>73</td>
<td>Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)</td>
<td>2,392,828. 73</td>
<td>2,702,835.</td>
</tr>
<tr>
<td>74</td>
<td>Total liabilities and net assets/fund balances. Add lines 66 and 73</td>
<td>2,455,444. 74</td>
<td>2,787,199.</td>
</tr>
</tbody>
</table>
Part IV-A  Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See the instructions.)

- Total revenue, gains, and other support per audited financial statements
  - a  $981,248.
  - b  $109,863.
  - c  $871,385.
  - d  $588.
  - e  $871,973.

Part IV-B  Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

- Total expenses and losses per audited financial statements
  - a  $671,241.
  - b  $7,649.
  - c  $663,592.

Part V-A  Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

<table>
<thead>
<tr>
<th>(A) Name and address</th>
<th>(B) Title and average hours per week devoted to position</th>
<th>(C) Compensation (if not paid, enter -0-)</th>
<th>(D) Contributions to employee benefit plans and deferred compensation plans</th>
<th>(E) Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEE STATEMENT 13</td>
<td>0.</td>
<td>0.</td>
<td>0.</td>
<td></td>
</tr>
</tbody>
</table>
### Part V-A | Current Officers, Directors, Trustees, and Key Employees (continued)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>75a Enter the total number of officers, directors, and trustees permitted to vote on organization business as board meetings</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>b Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If 'Yes,' attach a statement that identifies the individuals and explains the relationship(s)</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>c Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organization, whether tax exempt or taxable, that are related to the organization? See the instructions for the definition of 'related organization.' If 'Yes,' attach a statement that includes the information described in the instructions.</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>d Does the organization have a written conflict of interest policy?</td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

### Part V-B | Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits

<table>
<thead>
<tr>
<th>(A) Name and address</th>
<th>(B) Loans and Advances</th>
<th>(C) Compensation (if not paid, enter -0-)</th>
<th>(D) Contributions to employee benefit plans and deferred compensation plans</th>
<th>(E) Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Part VI | Other Information (See the instructions.)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>76 Did the organization make a change in its activities or methods of conducting activities?</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>If 'Yes,' attach a detailed statement of each change</td>
<td></td>
<td></td>
</tr>
<tr>
<td>77 Were any changes made in the organizing or governing documents but not reported to the IRS?</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>If 'Yes,' attach a conformal copy of the changes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>78a Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>b If 'Yes,' has it filed a tax return on Form 990-T for this year?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>78b</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>b If 'Yes,' enter the name of the organization</td>
<td>ACLU OF SD &amp; IMPERIAL COUNTIES</td>
<td></td>
</tr>
<tr>
<td>and check whether it is</td>
<td>exempt or</td>
<td>nonexempt.</td>
</tr>
<tr>
<td>81a Enter direct and indirect political expenditures. (See line 81 instructions.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Did the organization file Form 1120-POL for this year?</td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

Form 990 (2006)
### Part VI Other Information (continued)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>82a Did the organization receive donated services or the use of materials,</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>equipment, or facilities at no charge or at substantially less than fair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>rental value?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b If 'Yes,' you may indicate the value of these items here. Do not</td>
<td>82b</td>
<td></td>
</tr>
<tr>
<td>include this amount as revenue in Part I or as an expense in Part II.</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>(See instructions in Part III.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>83a Did the organization comply with the public inspection requirements</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>for returns and exemption applications?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Did the organization comply with the disclosure requirements relating</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>to quid pro quo contributions?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>84a Did the organization solicit any contributions or gifts that were</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>not tax deductible?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b If 'Yes,' did the organization include with every solicitation an</td>
<td>84b</td>
<td>N/A</td>
</tr>
<tr>
<td>express statement that such contributions or gifts were not tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>deductible?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>85 501(c)(4), (5), or (6) organizations. Were substantially all dues</td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>nondeductible by members?</td>
<td>85a</td>
<td>N/A</td>
</tr>
<tr>
<td>b Did the organization make only in-house lobbying expenditures of $2,000</td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>or less?</td>
<td>85b</td>
<td>N/A</td>
</tr>
<tr>
<td>If 'Yes' was answered to either 85a or 85b, do not complete 85c through</td>
<td></td>
<td></td>
</tr>
<tr>
<td>85h below unless the organization received a waiver for proxy tax owed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for the prior year.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Dues, assessments, and similar amounts from members</td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>d Section 162(e) lobbying and political expenditures</td>
<td>85d</td>
<td>N/A</td>
</tr>
<tr>
<td>e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices</td>
<td>85e</td>
<td>N/A</td>
</tr>
<tr>
<td>f Taxable amount of lobbying and political expenditures (line 85d less</td>
<td>85f</td>
<td>N/A</td>
</tr>
<tr>
<td>85e)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Does the organization elect to pay the section 6033(e) tax on the</td>
<td>85g</td>
<td>N/A</td>
</tr>
<tr>
<td>amount on line 85f?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h If section 6033(e)(1)(A) dues notices were sent, does the</td>
<td>85h</td>
<td>N/A</td>
</tr>
<tr>
<td>organization agree to add the amount on line 85f to its reasonable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>estimate of dues allocable to nondeductible lobbying and political</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expenditures for the following tax year?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>86 501(c)(7) organizations. Enter. a Initiation fees and capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>contributions included on line 12</td>
<td>86a</td>
<td>N/A</td>
</tr>
<tr>
<td>b Gross receipts, included on line 12, for public use of club</td>
<td>86b</td>
<td>N/A</td>
</tr>
<tr>
<td>facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>87 501(c)(12) organizations. Enter. a Gross income from members or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>shareholders</td>
<td>87a</td>
<td>N/A</td>
</tr>
<tr>
<td>b Gross income from other sources. (Do not net amounts due or paid to</td>
<td>87b</td>
<td>N/A</td>
</tr>
<tr>
<td>other sources against amounts due or received from them.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>88 a At any time during the year, did the organization own a 50% or</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>greater interest in a taxable corporation or partnership, or an entity</td>
<td></td>
<td></td>
</tr>
<tr>
<td>disregarded as separate from the organization under Regulations sections</td>
<td></td>
<td></td>
</tr>
<tr>
<td>301.7701-2 and 301.7701-3?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If 'Yes,' complete Part IX</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b At any time during the year, did the organization, directly or</td>
<td>88b</td>
<td>X</td>
</tr>
<tr>
<td>indirectly, own a controlled entity within the meaning of section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>512(b)(13)? If 'Yes,' complete Part XI</td>
<td></td>
<td></td>
</tr>
<tr>
<td>89a 501(c)(3) organizations. Enter. Amount of tax imposed on the</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>organization during the year under section 4911</td>
<td></td>
<td></td>
</tr>
<tr>
<td>section 4911; section 4912; section 4955</td>
<td>89b</td>
<td>X</td>
</tr>
<tr>
<td>b 501(c)(3) and 501(c)(4) organizations. Did the organization engage</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>in any section 4958 excess benefit transaction during the year or did</td>
<td></td>
<td></td>
</tr>
<tr>
<td>it become aware of an excess benefit transaction from a prior year?</td>
<td>89c</td>
<td>X</td>
</tr>
<tr>
<td>If 'Yes,' attach a statement explaining each transaction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Enter. Amount of tax imposed on the organization managers or</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>disqualified persons during the year under sections 4912, 4955, and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4958</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Enter. Amount of tax on line 89c, above, reimbursed by the organization</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>e All organizations. At any time during the tax year, was the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>organization a party to a prohibited tax shelter transaction?</td>
<td>89e</td>
<td>X</td>
</tr>
<tr>
<td>f All organizations. Did the organization acquire a direct or indirect</td>
<td>89f</td>
<td>X</td>
</tr>
<tr>
<td>interest in any applicable insurance contract?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g For supporting organizations and sponsoring organizations</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>maintaining donor advised funds. Did the supporting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>organization, or a fund maintained by a sponsoring organization, have</td>
<td></td>
<td></td>
</tr>
<tr>
<td>excess business holdings at any time during the year?</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>90a List the states with which a copy of this return is filed</td>
<td></td>
<td>CA</td>
</tr>
<tr>
<td>b Number of employees employed in the pay period that includes March</td>
<td></td>
<td>6</td>
</tr>
<tr>
<td>12, 2006 (See instructions.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91a The books are in care of KEVIN KEENAN</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Located at P.O. BOX 87313 SAN DIEGO, CA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Telephone number 619.232.2121</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ZIP + 4 92138-7131</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b At any time during the calendar year, did the organization have</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>an interest in or a signature or other authority over a financial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>account in a foreign country (such as a bank account, securities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>account, or other financial account)?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If 'Yes,' enter the name of the foreign country</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.

Form 990 (2006)
### Part VI | Other Information (continued)

- **c.** At any time during the calendar year, did the organization maintain an office outside of the United States?  
  - Yes [ ] No [X]

- **92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here**
  - N/A [ ]

- **93 Program service revenue:**
  - **a.** LEGAL AWARDS
  - **b.**
  - **c.**
  - **d.**
  - **e.**
  - **f.** Medicare/Medicaid payments
  - **g.** Fees & contracts from government agencies

- **94 Membership dues and assessments**

- **95 Interest on savings & temporary cash invmets**
  - 14
  - 78,848.

- **96 Dividends & interest from securities**

- **97 Net rental income or (loss) from real estate:**
  - **a.** debt-financed property
  - **b.** not debt-financed property

- **98 Net rental income or (loss) from pers prop**

- **99 Other investment income**

- **100 Gain or (loss) from sales of assets other than inventory**

- **101 Net income or (loss) from special events**

- **102 Gross profit or (loss) from sales of inventory**

- **103 Other revenue:**
  - **a.** MISCELLANEOUS

- **104 Subtotal (add columns (B), (D), and (E))**
  - 78,848.
  - 49,507.

- **105 Total (add line 104, columns (B), (D), and (E))**
  - ➤ 128,355.

### Part VII | Analysis of Income-Producing Activities (See the instructions.)

<table>
<thead>
<tr>
<th>Unrelated business income</th>
<th>Excluded by section 512, 513, or 514</th>
<th>(E) Related or exempt function income</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(A) Business code</strong></td>
<td><strong>(B) Amount</strong></td>
<td><strong>(C) Exclusion code</strong></td>
</tr>
<tr>
<td><strong>(E) Related or exempt function income</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** Enter gross amounts unless otherwise indicated.

### Part VIII | Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

- **Line No.**
  - Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

  - **SEE STATEMENT 14**

### Part IX | Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

<table>
<thead>
<tr>
<th>Name, address, and EIN of corporation, partnership, or disregarded entity</th>
<th>Percentage of ownership interest</th>
<th>Nature of activities</th>
<th>Total income</th>
<th>End-of-year assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Part X | Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- **a.** Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  
  - Yes [ ] No [X]

- **b.** Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  
  - Yes [X] No [ ]

**Note:** If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).
**Part XI Information Regarding Transfers To and From Controlled Entities.** Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If “Yes,” complete the schedule below for each controlled entity.

<table>
<thead>
<tr>
<th>(A) Name, address, of each controlled entity</th>
<th>(B) Employer Identification Number</th>
<th>(C) Description of transfer</th>
<th>(D) Amount of transfer</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Totals**

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If “Yes,” complete the schedule below for each controlled entity.

<table>
<thead>
<tr>
<th>(A) Name, address, of each controlled entity</th>
<th>(B) Employer Identification Number</th>
<th>(C) Description of transfer</th>
<th>(D) Amount of transfer</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Totals**

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes ☐ No ☑

---

**Signature**

*Signature of preparer*

**Preparer’s Name**

*Preparer’s signature* ☑

**Address**

*1843 HOTEL CIRCLE SOUTH, #300*

**City**

*SAN DIEGO, CA 92108-3322*

**State**

*California*

**Zip**

*92108*

**Phone**

*619.294.7200*

**Social Security Number or PTIN**

*95-2076568*

**Preparer’s SSN or PTIN (See General Instruction W)**

*X*

**Preparer’s Signature**

*JULIE A. FINE*

**Preparer’s Date**

*1/21/08*

---

**Date**

*11/23/08*

---

**Signature of preparer**

*KEVIN KEENAN, EXECUTIVE DIRECTOR*

**Preparer’s SSN or PTIN (See General Instruction W)**

*P00085551*

---

**Preparer’s Name**

*LEAF & COLE, LLP*

**Preparer’s Date**

*1/21/08*

---

**Check if self-employed**

*X*

---

**Preparer’s SSN or PTIN (See General Instruction W)**

*P00085551*
### Part I - Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

<table>
<thead>
<tr>
<th>Name and address of each employee paid more than $50,000</th>
<th>Title and average hours per week devoted to position</th>
<th>Compensation</th>
<th>Contributions to employee benefit plans and deferred compensation</th>
<th>Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>KEVIN KEENAN, PO BOX 87131 SAN DIEGO, CA 92138</td>
<td>EXECUTIVE DIR. 40</td>
<td>99,323.</td>
<td>3,551.</td>
<td>0.</td>
</tr>
<tr>
<td>DAVID BLAIR-LOY, PO BOX 87131 SAN DIEGO, CA 92138</td>
<td>LEGAL DIRECTOR 40</td>
<td>83,116.</td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>REBECCA RAUBER, PO BOX 87131 SAN DIEGO, CA 92138</td>
<td>COMMNTNS DIRECT 40</td>
<td>42,115.</td>
<td>0.</td>
<td>0.</td>
</tr>
</tbody>
</table>

Total number of other employees paid over $50,000: 0

### Part II - A - Compensation of the Five Highest Paid Independent Contractors for Professional Services

<table>
<thead>
<tr>
<th>Name and address of each independent contractor paid more than $50,000</th>
<th>Type of service</th>
<th>Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONE</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of others receiving over $50,000 for professional services: 0

### Part II - B - Compensation of the Five Highest Paid Independent Contractors for Other Services

<table>
<thead>
<tr>
<th>Name and address of each independent contractor paid more than $50,000</th>
<th>Type of service</th>
<th>Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONE</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of other contractors receiving over $50,000 for other services: 0
**Part III** Statements About Activities (See instructions.)

1. During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If ‘Yes,’ enter the total expenses paid or incurred in connection with the lobbying activities: $25,097.

   (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)

   **Yes** | **No**
   --- | ---
   1 | X

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking ‘Yes’ must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

2. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is ‘Yes,’ attach a detailed statement explaining the transactions.)

   a. Sale, exchange, or leasing of property?

   **Yes** | **No**
   --- | ---
   2a | X

   b. Lending of money or other extension of credit?

   **Yes** | **No**
   --- | ---
   2b | X

   c. Furnishing of goods, services, or facilities?

   **Yes** | **No**
   --- | ---
   2c | X

   d. Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?

   **Yes** | **No**
   --- | ---
   2d | X

   e. Transfer of any part of its income or assets?

   **Yes** | **No**
   --- | ---
   2e | X

3a. Did the organization make grants for scholarships, fellowships, student loans, etc.? (If ‘Yes,’ attach an explanation of how the organization determines that recipients qualify to receive payments.)

   **Yes** | **No**
   --- | ---
   3a | X

3b. Did the organization have a section 403(b) annuity plan for its employees?

   **Yes** | **No**
   --- | ---
   3b | X

3c. Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If ‘Yes,’ attach a detailed statement.

   **Yes** | **No**
   --- | ---
   3c | X

3d. Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?

   **Yes** | **No**
   --- | ---
   3d | X

4a. Did the organization maintain any donor advised funds? If ‘Yes,’ complete lines 4b through 4g. If ‘No,’ complete lines 4f and 4g.

   **Yes** | **No**
   --- | ---
   4a | X

4b. Did the organization make any taxable distributions under section 4966?

   **Yes** | **No**
   --- | ---
   4b | N/A

4c. Did the organization make a distribution to a donor, donor advisor, or related person?

   **Yes** | **No**
   --- | ---
   4c | N/A

4d. Enter the total number of donor advised funds owned at the end of the tax year:

   **N/A**

4e. Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year:

   **N/A**

4f. Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts:

   **0**

4g. Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year:

   **0**
Part IV  Reason for Non-Private Foundation Status (See instructions.)

I certify that the organization is not a private foundation because it is. (Please check only ONE applicable box.)

5  □ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i)

6  □ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7  □ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8  □ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9  □ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(vii). Enter the hospital's name, city, and state ▸

10 □ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.)

11a □ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.)

11b □ A community trust. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.)

12 □ An organization that normally receives, (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1976. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)

13 □ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization. ▸

<table>
<thead>
<tr>
<th>Type I</th>
<th>Type II</th>
<th>Type III: Functionally Integrated</th>
<th>Type III: Other</th>
</tr>
</thead>
</table>

Provide the following information about the supported organizations. (See instructions.)

<table>
<thead>
<tr>
<th>Name(s) of supported organization(s)</th>
<th>Employer identification number (EIN)</th>
<th>Type of organization (described in lines 5 through 12 above or IRC section)</th>
<th>Is the supported organization listed in the supporting organization's governing documents?</th>
<th>Amount of support</th>
</tr>
</thead>
</table>

Total ▸ 0.

14 □ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)
Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2005</th>
<th>(b) 2004</th>
<th>(c) 2003</th>
<th>(d) 2002</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Gifts, grants, and contributions received.</td>
<td>598,080</td>
<td>555,268</td>
<td>659,372</td>
<td>725,246</td>
<td>2,537,966</td>
</tr>
<tr>
<td>16 Membership fees received</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose</td>
<td>303,296</td>
<td>160,517</td>
<td>153,620</td>
<td></td>
<td>617,433</td>
</tr>
<tr>
<td>18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975</td>
<td>58,685</td>
<td>7,531</td>
<td>1,857</td>
<td>2,392</td>
<td>70,465</td>
</tr>
<tr>
<td>19 Net income from unrelated business activities not included in line 18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>23 Total of lines 15 through 22</td>
<td>656,765</td>
<td>866,095</td>
<td>821,746</td>
<td>881,258</td>
<td>3,225,864</td>
</tr>
<tr>
<td>24 Line 23 minus line 17</td>
<td>656,765</td>
<td>562,799</td>
<td>661,229</td>
<td>727,638</td>
<td>2,608,431</td>
</tr>
<tr>
<td>25 Enter 1% of line 23</td>
<td>6,568</td>
<td>8,661</td>
<td>8,217</td>
<td></td>
<td>8,813</td>
</tr>
<tr>
<td>26a Organizations described on lines 10 or 11: Enter 2% of amount in column (e), line 24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>52,169</td>
</tr>
<tr>
<td>26b Total support for section 509(a)(1) test: Enter line 24, column (e)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>629,259</td>
</tr>
<tr>
<td>26c Add: Amounts from column (e) for lines.</td>
<td>70,465</td>
<td></td>
<td></td>
<td></td>
<td>2,608,431</td>
</tr>
<tr>
<td>26d Public support (line 26c minus line 26d total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,908,707</td>
</tr>
<tr>
<td>26e Public support percentage (line 26e (numerator) divided by line 26c (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>73.17 %</td>
</tr>
<tr>
<td>27 Organizations described on line 12: N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>27a For any amount included in line 17 that was received from each person (other than 'qualified persons'), enter the sum of the amounts received from each person (other than 'qualified persons'). Do not file this list with your return. Enter the sum of such amounts for each year.</td>
<td>(2005)</td>
<td>(2004)</td>
<td>(2003)</td>
<td>(2002)</td>
<td></td>
</tr>
<tr>
<td>27b For any amount included in line 17 that was received from each person (other than 'qualified persons'), enter the sum of the amounts received from each person (other than 'qualified persons'). Do not file this list with your return. Enter the sum of such amounts for each year.</td>
<td>(2005)</td>
<td>(2004)</td>
<td>(2003)</td>
<td>(2002)</td>
<td></td>
</tr>
<tr>
<td>27c Add: Amounts from column (e) for lines.</td>
<td>15</td>
<td>16</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27d Add Line 27a total and line 27b total</td>
<td>17</td>
<td>20</td>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27e Public support (line 27c total minus line 27d total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>27f</td>
</tr>
<tr>
<td>27g Public support percentage (line 27f (numerator) divided by line 27f (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>27g %</td>
</tr>
<tr>
<td>27h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>27h %</td>
</tr>
</tbody>
</table>

Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and the brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.
### Private School Questionnaire (See instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>29  Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?</td>
<td></td>
<td>29</td>
</tr>
<tr>
<td>30  Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td>30</td>
</tr>
<tr>
<td>31  Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If &quot;Yes,&quot; please describe, if &quot;No,&quot; please explain. (If you need more space, attach a separate statement.)</td>
<td></td>
<td>31</td>
</tr>
<tr>
<td>32a Does the organization maintain the following: a Records indicating the racial composition of the student body, faculty, and administrative staff?</td>
<td></td>
<td>32a</td>
</tr>
<tr>
<td>32b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?</td>
<td></td>
<td>32b</td>
</tr>
<tr>
<td>32c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td>32c</td>
</tr>
<tr>
<td>32d Copies of all material used by the organization or on its behalf to solicit contributions?</td>
<td></td>
<td>32d</td>
</tr>
<tr>
<td>33  Does the organization discriminate by race in any way with respect to:  a Students' rights or privileges?</td>
<td></td>
<td>33a</td>
</tr>
<tr>
<td>33b Admissions policies?</td>
<td></td>
<td>33b</td>
</tr>
<tr>
<td>33c Employment of faculty or administrative staff?</td>
<td></td>
<td>33c</td>
</tr>
<tr>
<td>33d Scholarships or other financial assistance?</td>
<td></td>
<td>33d</td>
</tr>
<tr>
<td>33e Educational policies?</td>
<td></td>
<td>33e</td>
</tr>
<tr>
<td>33f Use of facilities?</td>
<td></td>
<td>33f</td>
</tr>
<tr>
<td>33g Athletic programs?</td>
<td></td>
<td>33g</td>
</tr>
<tr>
<td>33h Other extracurricular activities? If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)</td>
<td></td>
<td>33h</td>
</tr>
<tr>
<td>34a Does the organization receive any financial aid or assistance from a governmental agency?</td>
<td></td>
<td>34a</td>
</tr>
<tr>
<td>34b Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.</td>
<td></td>
<td>34b</td>
</tr>
<tr>
<td>35  Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.</td>
<td></td>
<td>35</td>
</tr>
</tbody>
</table>
### Part VI-A | Lobbying Expenditures by Electing Public Charities

(See instructions)
(To be completed ONLY by an eligible organization that filed Form 5/68)

Check □ if the organization belongs to an affiliated group. Check □ if you checked 'a' and 'limited control' provisions apply.

#### Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

<table>
<thead>
<tr>
<th>(a) Affiliated group totals</th>
<th>(b) To be completed for all electing organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Total lobbying expenditures to influence public opinion (grassroots lobbying)</td>
<td>36 20,078</td>
</tr>
<tr>
<td>37 Total lobbying expenditures to influence a legislative body (direct lobbying)</td>
<td>37 5,019</td>
</tr>
<tr>
<td>38 Total lobbying expenditures (add lines 36 and 37)</td>
<td>38 0 25,097</td>
</tr>
<tr>
<td>39 Other exempt purpose expenditures</td>
<td>39 644,110</td>
</tr>
<tr>
<td>40 Total exempt purpose expenditures (add lines 38 and 39)</td>
<td>40 0 669,207</td>
</tr>
<tr>
<td>41 Lobbying nontaxable amount. Enter the amount from the following table —</td>
<td></td>
</tr>
<tr>
<td>If the amount on line 40 is —</td>
<td>The lobbying nontaxable amount is —</td>
</tr>
<tr>
<td>Not over $500,000</td>
<td>20% of the amount on line 40</td>
</tr>
<tr>
<td>Over $500,000 but not over $1,000,000</td>
<td>$100,000 plus 15% of the excess over $500,000</td>
</tr>
<tr>
<td>Over $1,000,000 but not over $1,500,000</td>
<td>$175,000 plus 10% of the excess over $1,000,000</td>
</tr>
<tr>
<td>Over $1,500,000 but not over $17,000,000</td>
<td>$225,000 plus 5% of the excess over $1,500,000</td>
</tr>
<tr>
<td>Over $17,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>41 Lobbying nontaxable amount</td>
<td>125,381</td>
</tr>
<tr>
<td>42 Grassroots nontaxable amount (enter 25% of line 41)</td>
<td>42 0 31,345</td>
</tr>
<tr>
<td>43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36</td>
<td>43 0 0</td>
</tr>
<tr>
<td>44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38</td>
<td>44 0 0</td>
</tr>
<tr>
<td><strong>Caution:</strong> If there is an amount on either line 43 or line 44, you must file Form 4720.</td>
<td></td>
</tr>
</tbody>
</table>

---

### 4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.)

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2006</th>
<th>(b) 2005</th>
<th>(c) 2004</th>
<th>(d) 2003</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Lobbying nontaxable amount</td>
<td>125,381</td>
<td>134,241</td>
<td>125,431</td>
<td>114,167</td>
<td>499,220</td>
</tr>
<tr>
<td>46 Lobbying ceiling amount (150% of line 45(a))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>748,830</td>
</tr>
<tr>
<td>47 Total lobbying expenditures</td>
<td>25,097</td>
<td>26,783</td>
<td>25,981</td>
<td>23,296</td>
<td>101,157</td>
</tr>
<tr>
<td>48 Grassroots nontaxable amount</td>
<td>31,345</td>
<td>33,560</td>
<td>31,358</td>
<td>28,542</td>
<td>124,805</td>
</tr>
<tr>
<td>49 Grassroots ceiling amount (150% of line 48(a))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>187,208</td>
</tr>
<tr>
<td>50 Grassroots lobbying expenditures</td>
<td>20,078</td>
<td>21,426</td>
<td>20,784</td>
<td>18,637</td>
<td>80,925</td>
</tr>
</tbody>
</table>

---

### Part VI-B | Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Yes</th>
<th>No</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Volunteers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Paid staff or management (include compensation in expenses reported on lines c through h.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Media advertisements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d. Mailings to members, legislators, or the public</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e. Publications, or published or broadcast statements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f. Grants to other organizations for lobbying purposes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g. Direct contact with legislators, their staffs, government officials, or a legislative body</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>h. Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i. Total lobbying expenditures (add lines c through h.)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.
### Part VII: Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

<table>
<thead>
<tr>
<th></th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) Cash</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>(ii) Other assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) Sales or exchanges of assets with a noncharitable exempt organization</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>(ii) Purchases of assets from a noncharitable exempt organization</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>(iii) Rental of facilities, equipment, or other assets</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>(iv) Reimbursement arrangements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(v) Loans or loan guarantees</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>(vi) Performance of services or membership or fundraising solicitations</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>c</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sharing of facilities, equipment, mailing lists, other assets, or paid employees</td>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

<table>
<thead>
<tr>
<th>(a) Line no.</th>
<th>(b) Amount involved</th>
<th>(c) Name of noncharitable exempt organization</th>
<th>(d) Description of transfers, transactions, and sharing arrangements</th>
</tr>
</thead>
<tbody>
<tr>
<td>51B</td>
<td>ACLU S.D. &amp; IMPERIAL CNTY</td>
<td>SHARE INDIRECT EXPENSES</td>
<td></td>
</tr>
<tr>
<td>51C</td>
<td>ACLU S.D. &amp; IMPERIAL CNTY</td>
<td>SAME PERSONNEL; PAID SEPARATE</td>
<td></td>
</tr>
</tbody>
</table>

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

<table>
<thead>
<tr>
<th></th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>X</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

b If "Yes," complete the following schedule.

<table>
<thead>
<tr>
<th>(a) Name of organization</th>
<th>(b) Type of organization</th>
<th>(c) Description of relationship</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACLU S.D. &amp; IMPERIAL CNTY</td>
<td>501 (c) 4</td>
<td>THE EXECUTIVE COMMITTEE OF THE UNION IS THE BOARD OF THE FOUNDATION.</td>
</tr>
</tbody>
</table>
**Form 4562**

**Depreciation and Amortization**
(Including Information on Listed Property)

**Part I**  |  Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maximum amount. See the instructions for a higher limit for certain businesses.</td>
<td>$108,000.</td>
</tr>
<tr>
<td>2</td>
<td>Total cost of section 179 property placed in service (see instructions)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Threshold cost of section 179 property before reduction in limitation</td>
<td>$430,000.</td>
</tr>
<tr>
<td>4</td>
<td>Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6</th>
<th>(a) Description of property</th>
<th>(b) Cost (business use only)</th>
<th>(c) Elected cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Listed property. Enter the amount from line 29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Total elected cost of section 179 property. Add amounts in column (c), lines 5 and 7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Tentative deduction. Enter the smaller of line 5 or line 8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Carryover of disallowed deduction from line 13 of your 2005 Form 4562</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instrs)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Carryover of disallowed deduction to 2007. Add lines 9 and 10, less line 12</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

**Part II**  |  Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)

| 14 | Special allowance for qualified New York Liberty or Gulf Opportunity Zone property (other than listed property) placed in service during the tax year (see instructions) |   |
| 15 | Property subject to section 168(f)(1) election |   |
| 16 | Other depreciation (including ACRS) | 7,484. |

**Part III**  |  MACRS Depreciation (Do not include listed property.) (See instructions)

**Section A**

| 17 | MACRS deductions for assets placed in service in tax years beginning before 2006 |   |
| 18 | If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here |   |

**Section B**  |  Assets Placed in Service During 2006 Tax Year Using the General Depreciation System

<table>
<thead>
<tr>
<th>(a) Classification of property</th>
<th>(b) Month and year placed in service</th>
<th>(c) Basis for depreciation (business/investment use only — see instructions)</th>
<th>(d) Recovery period</th>
<th>(e) Convention</th>
<th>(f) Method</th>
<th>(g) Depreciation deduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>19a 3-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b 5-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c 7-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d 10-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e 15-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f 20-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g 25-year property</td>
<td></td>
<td></td>
<td>25 yrs</td>
<td>S/L</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h Residential rental property</td>
<td></td>
<td></td>
<td>27.5 yrs</td>
<td>MM</td>
<td>S/L</td>
<td></td>
</tr>
<tr>
<td>i Nonresidential real property</td>
<td></td>
<td></td>
<td>27.5 yrs</td>
<td>MM</td>
<td>S/L</td>
<td></td>
</tr>
</tbody>
</table>

**Section C**  |  Assets Placed in Service During 2006 Tax Year Using the Alternative Depreciation System

| 20a Class life |   |   | S/L |
| 20b 12-year |   |   | S/L |
| 20c 40-year |   |   | S/L |

**Part IV**  |  Summary (see instructions)

| 21 | Listed property. Enter amount from line 28 |   |
| 22 | Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations — see instructions | 7,484. |
| 23 | For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs |   |
**STATEMENT 1**  
FORM 990, PART I, LINE 9  
NET INCOME (LOSS) FROM SPECIAL EVENTS

<table>
<thead>
<tr>
<th>SPECIAL EVENTS</th>
<th>LESS CONTRIBUTIONS</th>
<th>LESS DIRECT EXPENSES</th>
<th>NET INCOME (LOSS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONFERENCES</td>
<td>9,732.</td>
<td>0.</td>
<td>6,099.</td>
</tr>
<tr>
<td>GARDEN PARTIES</td>
<td>2,555.</td>
<td>0.</td>
<td>1,550.</td>
</tr>
<tr>
<td>MERCHANDISE</td>
<td>2,380.</td>
<td>0.</td>
<td>2,021.</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 14,667.</td>
<td>$ 0.</td>
<td>$ 9,670.</td>
</tr>
</tbody>
</table>

**STATEMENT 2**  
FORM 990, PART I, LINE 20  
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

- NATIONAL ENDowment EXPENSES: $ -8,237.
- NATIONAL ENDowment GAINS: $ 109,240.
- UNREALIZED GAINS: $ 623.

**TOTAL** $ 101,626.

**STATEMENT 3**  
FORM 990, PART II, LINE 43  
OTHER EXPENSES

<table>
<thead>
<tr>
<th>(A) TOTAL</th>
<th>(B) PROGRAM SERVICES</th>
<th>(C) MANAGEMENT &amp; GENERAL</th>
<th>(D) FUNDRAISING</th>
</tr>
</thead>
<tbody>
<tr>
<td>BOOKS &amp; SUBSCRIPTIONS</td>
<td>584.</td>
<td>461.</td>
<td>76.</td>
</tr>
<tr>
<td>BORDER VIGILANTE PROJECT</td>
<td>31,571.</td>
<td>31,571.</td>
<td>635.</td>
</tr>
<tr>
<td>DUES</td>
<td>4,888.</td>
<td>3,862.</td>
<td>100.</td>
</tr>
<tr>
<td>ENDowment COSTS</td>
<td>100.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INSURANCE</td>
<td>3,406.</td>
<td>2,690.</td>
<td>444.</td>
</tr>
<tr>
<td>IRC PROJECT</td>
<td>2,500.</td>
<td>2,500.</td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>3,213.</td>
<td>2,538.</td>
<td>418.</td>
</tr>
<tr>
<td>NEWLETTER</td>
<td>4,209.</td>
<td>3,325.</td>
<td>547.</td>
</tr>
<tr>
<td>OUTSIDE SERVICES</td>
<td>39,793.</td>
<td>31,437.</td>
<td>5,173.</td>
</tr>
<tr>
<td>PARKING, MILEAGE, &amp; MEALS</td>
<td>22,165.</td>
<td>17,511.</td>
<td>2,881.</td>
</tr>
<tr>
<td>PUBLIC EDUCATION PROGRAMS</td>
<td>3,088.</td>
<td>2,440.</td>
<td>401.</td>
</tr>
<tr>
<td>RECRUITMENT</td>
<td>1,930.</td>
<td>1,524.</td>
<td>251.</td>
</tr>
<tr>
<td>WEBSITE</td>
<td>4,997.</td>
<td>3,948.</td>
<td>649.</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 122,444.</td>
<td>$ 103,807.</td>
<td>$ 11,475.</td>
</tr>
</tbody>
</table>

**STATEMENT 4**  
FORM 990, PART III  
ORGANIZATION'S PRIMARY EXEMPT PURPOSE

ACLU FOUNDATION OF SAN DIEGO & IMPERIAL COUNTIES, INC. (THE "FOUNDATION") IS A CALIFORNIA NONPROFIT CORPORATION INCORPORATED ON DECEMBER 23, 1988. THE FOUNDATION FIGHTS FOR INDIVIDUAL RIGHTS AND FUNDAMENTAL FREEDOMS FOR ALL. THE FOUNDATION'S ACTIVITIES INCLUDE FOSTERING, PROTECTING, EXTENDING AND OBTAINING CIVIL LIBERTY RIGHTS THROUGH PUBLIC EDUCATION, LITIGATION, RESEARCH AND OTHER ACTION.
STATEMENT 5
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>GRANTS AND ALLOCATIONS</th>
<th>PROGRAM SERVICE EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEGAL - PROVIDED LEGAL SERVICES IN SITUATIONS WHICH SERVED THE PUBLIC TO PROTECT, EXTEND, OR OBTAIN CIVIL LIBERTY RIGHTS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INCLUDES FOREIGN GRANTS: NO</td>
<td>258,061.</td>
<td></td>
</tr>
<tr>
<td>PUBLIC EDUCATION - PROVIDED INFORMATION TO THE PUBLIC SO THEY WERE MORE AWARE OF THEIR CIVIL LIBERTY RIGHTS AND HOW THEY MAY PROTECT, EXTEND, AND OBTAIN THEM.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INCLUDES FOREIGN GRANTS: NO</td>
<td>214,004.</td>
<td></td>
</tr>
<tr>
<td>LEGISLATIVE - PROVIDED INFORMATION TO ELECTED OFFICIALS AND ELECTORATE ON MATTERS RELATED TO INDIVIDUAL CIVIL LIBERTIES AND RIGHTS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INCLUDES FOREIGN GRANTS: NO</td>
<td>25,178.</td>
<td></td>
</tr>
<tr>
<td>SPECIAL PROJECTS - THE ACLU FOUNDATION OF SAN DIEGO &amp; IMPERIAL COUNTIES FORMED A LEGAL OBSERVER COALITION WITH THE SAN DIEGO CHAPTERS OF LA RAZA LAWYERS, AMERICAN IMMIGRATION LAWYERS ASSOCIATION, AND THE NATIONAL LAWYERS GUILD. THE PROJECT, FOR WHICH THE ACLU WAS THE FISCAL SPONSOR, TRAINED NEUTRAL HUMAN RIGHTS OBSERVERS TO DOCUMENT THE ACTIVITIES OF PRIVATE CITIZENS ACTING IN A DANGEROUS FASHION WHILE SEEKING TO ENFORCE FEDERAL IMMIGRATION LAWS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INCLUDES FOREIGN GRANTS: NO</td>
<td>34,071.</td>
<td></td>
</tr>
</tbody>
</table>

$ 0. $ 531,314.

STATEMENT 6
FORM 990, PART IV, LINE 54B
INVESTMENTS - OTHER SECURITIES

<table>
<thead>
<tr>
<th>OTHER SECURITIES</th>
<th>VALUATION METHOD</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>FIDELITY ASSET MANAGER MUTUAL FUND</td>
<td>MARKET VALUE</td>
<td>$ 23,394.</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>$ 23,394.</td>
</tr>
</tbody>
</table>
### STATEMENT 7

**FORM 990, PART IV, LINE 56**  
**INVESTMENTS - OTHER**

<table>
<thead>
<tr>
<th>Description of Investment</th>
<th>Valuation Method</th>
<th>Book Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investments - Held by Others (National)</td>
<td>Market Value</td>
<td>$1,438,137.</td>
</tr>
<tr>
<td>Investments - Held by Others (SDCF)</td>
<td>Market Value</td>
<td>$14,086.</td>
</tr>
<tr>
<td>Money Market Funds</td>
<td>Market Value</td>
<td>$1,011,571.</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$2,463,794.</strong></td>
</tr>
</tbody>
</table>

### STATEMENT 8

**FORM 990, PART IV, LINE 57**  
**LAND, BUILDINGS, AND EQUIPMENT**

<table>
<thead>
<tr>
<th>Category</th>
<th>Basis</th>
<th>Accum. Deprec.</th>
<th>Book Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Machinery and Equipment</td>
<td>$65,431</td>
<td>$58,850</td>
<td>$6,581</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$22,430</td>
<td>0</td>
<td>$22,430</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$87,861</strong></td>
<td><strong>$58,850</strong></td>
<td><strong>$29,011</strong></td>
</tr>
</tbody>
</table>

### STATEMENT 9

**FORM 990, PART IV, LINE 58**  
**OTHER ASSETS**

- **Deposits**  
  - **Total** $4,797.

### STATEMENT 10

**FORM 990, PART IV, LINE 65**  
**OTHER LIABILITIES**

- **Due to National**  
  - **Total** $21,804.
- **Due to SD & Imperial**  
  - **Total** $6,027.

- **Total** $27,831.

### STATEMENT 11

**FORM 990, PART IV-A, LINE D(2)**  
**OTHER AMOUNTS**

- **Special Events Expenses**  
  - **Total** $-7,649.
STATEMENT 12
FORM 990, PART IV-B, LINE B(4)
OTHER AMOUNTS

SPECIAL EVENTS EXPENSES

<table>
<thead>
<tr>
<th>Name and Address</th>
<th>Title and Average Hours Per Week Devoted</th>
<th>Compensation</th>
<th>Contribution to EBP &amp; DC</th>
<th>Expense Account/Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHARLES BIRD</td>
<td>DIRECTOR $0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WILLIAM J. ACEVES</td>
<td>DIRECTOR 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CANDACE CARROLL</td>
<td>DIRECTOR 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUSAN CLEMENS</td>
<td>2ND VICE PRES 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REBECCA JONES</td>
<td>PRESIDENT 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>JOHN P. MURPHY</td>
<td>SECRETARY 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEONARD SIMON</td>
<td>DIRECTOR 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SHEREE L. SWETIN</td>
<td>1ST VICE PRES 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DEBORAH FRITSC</td>
<td>TREASURER 0</td>
<td>0 $0</td>
<td>0 $0</td>
<td>0 $0</td>
</tr>
<tr>
<td>P.O. BOX 87131</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN DIEGO, CA 92138</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL $0 $0 $0 $0

TOTAL $7,649
STATEMENT 14
FORM 990, PART VIII
RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE #  EXPLANATION OF ACTIVITIES

93A  COURT AWARDED FEES AND COSTS ARE COURT-ORDERED PAYMENTS MADE TO THE FOUNDATION BY OPPOSING PARTIES IN CIVIL RIGHTS LITIGATION. THE PAYMENTS ARE AUTHORIZED BY VARIOUS STATUTES DESIGNED TO REIMBURSE ORGANIZATIONS SUCH AS THE FOUNDATION FOR THE FEES AND COSTS INCURRED IN SUCCESSFULLY LITIGATING AND VINDICATING IMPORTANT CIVIL RIGHTS. THUS THEY ARE DIRECTLY RELATED TO THE ACCOMPLISHMENT OF OUR EXEMPT PURPOSE.

103B  MISCELLANEOUS FUNDS USED FOR THE PROTECTION OF CIVIL LIBERTY RIGHTS

101  SPECIAL PROJECTS - FUNDRAISERS TO HELP RAISE FUNDS TO PROTECT CIVIL LIBERTY RIGHTS
Form 8868 (Rev 4-2007)

Part II | Additional (not automatic) 3-Month Extension of Time. You must file original and one copy.

Check type of return to be filed (File a separate application for each return)

- [X] Form 990
- [ ] Form 990-PF
- [ ] Form 1041-A
- [ ] Form 6069
- [ ] Form 990-Bl
- [ ] Form 990-T (section 401(a) or 408(a) trust)
- [ ] Form 4720
- [ ] Form 8870
- [ ] Form 990-EZ
- [ ] Form 990-T (trust other than above)
- [ ] Form 5227
- [ ] Form 1120 (large corporation)
- [ ] Form 1120 S (S corporation)
- [ ] Form 1120 K (partnership)
- [ ] Form 1065 (ineligible LLC)
- [ ] Form 1065-B (eligible LLC)

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

- The books are in care of KEVIN KEENAN
- Telephone No: 619-232-2121
- FAX No: 619-232-2121

- [ ] If the organization does not have an office or place of business in the United States, check this box.
- [ ] If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN).

4. I request an additional 3-month extension of time until 2/15/08.
5. For calendar year 2007, or other tax year beginning 4/01/07, and ending 3/31/08.
6. If this tax year is for less than 12 months, check reason:
- [ ] Initial return
- [ ] Final return
- [ ] Change in accounting period

7. State in detail why you need the extension. ADDITIONAL TIME IS REQUESTED TO GATHER THE INFORMATION NECESSARY TO FILE A COMPLETE AND ACCURATE INFORMATION RETURN.

8a. If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. $1,000,000

8b. If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 $0

8c. Balance Due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS. See instructions $1,000,000

Signature and Verification

Signature: [Signature]
Title: CPA
Date: 11/6/07

Notice to Applicant. (To be Completed by the IRS)

- [ ] We have approved this application. Please attach this form to the organization's return.
- [ ] We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely filed return. Please attach this form to the organization's return.
- [ ] We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file. We are not granting a 10-day grace period.
- [ ] We cannot consider this application because it was filed after the extended due date of the return for which an extension was requested.

Alternate Mailing Address. Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above.

Name: LEAF & COLE, LLP
Number and street (include suite, room, or apartment number) or P.O. box number: 1843 HOTEL CIRCLE SOUTH, #300
City or town, province or state, and country (including postal or ZIP code): SAN DIEGO, CA 92108-3322
Application for Extension of Time To File an 
Exempt Organization Return

» File a separate application for each return.

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box ▶
- If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I  Automatic 3-Month Extension of Time. Only submit original (no copies needed).

Section 501(c) corporations required to file Form 990-T and requesting an automatic 6-month extension — check this box and complete Part I only

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Electronic Filing (e-file). Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for section 501(c) corporations required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile and click on e-file for Charities & Nonprofits.

Name of Exempt Organization

ACLU FOUNDATION
SAN DIEGO & IMPERIAL COUNTIES

Employer identification number

33-0325791

Number, street, and room or suite number. If a P.O. box, see instructions

P.O. BOX 87131
SANDI GO, CA 92138-7131

Type or print

Check the type of return to be filed (file a separate application for each return).

X Form 990
Form 990-BL
Form 990-EZ
Form 990-PF
Form 990-T (corporation)
Form 990-T (section 401(a) or 408(a) trust)
Form 990-T (trust other than above)
Form 1041-A
Form 4720
Form 5227
Form 6069
Form 8870

Telephone No. ▶ 619.232.2121
FAX No. ▶

If the organization does not have an office or place of business in the United States, check this box ▶

If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN), if this is for the whole group, check this box ▶ and attach a list with the names and EINs of all members the extension will cover.

I request an automatic 3-month (6 months for a section 501(c) corporation required to file Form 990-T) extension of time until ▶ 2/15/08, 20 08, to file the exempt organization return for the organization named above.

The extension is for the organization's return for.

» calendar year 20_ _ _ _ _ _ or

☑ tax year beginning _4/01/0_ , 20 06, and ending _3/31/0_ , 20 07.

If this tax year is for less than 12 months, check reason: □ Initial return □ Final return □ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. 3a $ 0.

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit 3b $ 0.

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with EFD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions. 3c $ 0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

BAA. For Privacy Act and Paperwork Reduction Act Notice, see instructions.