See a Social Security Number? Say Something!
Report Privacy Problems to https://public.resource.org/privacy
Or call the IRS Identity Theft Hotline at 1-800-908-4490
Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Name of organization: COMMUNITY TECHNOLOGY FOUNDATION OF CALIFORNIA

Address: 101 SPEAR STREET, SAN FRANCISCO, CA 94105

Employer identification number: 94-3312181

Telephone number: (415) 371-8808

Gross receipts: 6,962,654

Part I: Revenue, Expenses, and Changes in Net Assets or Fund Balances

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Expenses</th>
<th>Changes in Net Assets or Fund Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Contributions, gifts, grants, and similar amounts received.</td>
<td>1a. 1,372,201.</td>
<td></td>
</tr>
<tr>
<td>a. Direct public support</td>
<td>1b.</td>
<td></td>
</tr>
<tr>
<td>b. Indirect public support</td>
<td>1c.</td>
<td></td>
</tr>
<tr>
<td>c. Government contributions (grants)</td>
<td>d. Total (add lines 1a through 1c) (cash $1,372,201. noncash $0)</td>
<td>1d. 1,372,201.</td>
</tr>
<tr>
<td>2. Program service revenue including government fees and contracts (from Part VII, line 93)</td>
<td>2.</td>
<td></td>
</tr>
<tr>
<td>3. Membership dues and assessments</td>
<td>3.</td>
<td></td>
</tr>
<tr>
<td>4. Interest on savings and temporary cash investments</td>
<td>4.</td>
<td></td>
</tr>
<tr>
<td>5. Dividends and interest from securities</td>
<td>5. 577,234.</td>
<td></td>
</tr>
<tr>
<td>b. Less rental expenses</td>
<td>6b.</td>
<td></td>
</tr>
<tr>
<td>c. Net rental income or (loss) (subtract line 6b from line 6a)</td>
<td>6c.</td>
<td></td>
</tr>
<tr>
<td>7. Other investment income (describe)</td>
<td>7.</td>
<td></td>
</tr>
<tr>
<td>8. a. Gross amount from sales of assets other than inventory</td>
<td>(A) Securities</td>
<td>(B) Other</td>
</tr>
<tr>
<td>b. Less: cost or other basis and sales expenses</td>
<td>8a. 5,013,219.</td>
<td>8b. 5,480,312.</td>
</tr>
<tr>
<td>c. Gain or (loss) (attach schedule)</td>
<td>8c. &lt;467,093. &gt;</td>
<td></td>
</tr>
<tr>
<td>d. Net gain or (loss) (combine line 8c, columns (A) and (B))</td>
<td>STMT 1</td>
<td>8d. &lt;467,093. &gt;</td>
</tr>
<tr>
<td>9. Special events and activities (attach schedule). If any amount is from gaming, check here</td>
<td>9a.</td>
<td></td>
</tr>
<tr>
<td>a. Gross revenue (net including $ of contributions reported on line 1a)</td>
<td>9b.</td>
<td></td>
</tr>
<tr>
<td>b. Less direct expenses other than fundraising expenses</td>
<td>9c.</td>
<td></td>
</tr>
<tr>
<td>c. Net income or (loss) from special events (subtract line 9b from line 9a)</td>
<td>9d.</td>
<td></td>
</tr>
<tr>
<td>10. a. Gross sales of inventory, less returns and allowances</td>
<td>10a.</td>
<td></td>
</tr>
<tr>
<td>b. Less. cost of goods sold</td>
<td>10b.</td>
<td></td>
</tr>
<tr>
<td>c. Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)</td>
<td>10c.</td>
<td></td>
</tr>
<tr>
<td>11. Other revenue (from Part VII, line 103)</td>
<td>11.</td>
<td></td>
</tr>
<tr>
<td>12. Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)</td>
<td>12. 1,482,342.</td>
<td></td>
</tr>
<tr>
<td>13. Program services (from line 44, column (B))</td>
<td>13. 4,021,867.</td>
<td></td>
</tr>
<tr>
<td>14. Management and general (from line 44, column (C))</td>
<td>14. 294,008.</td>
<td></td>
</tr>
<tr>
<td>15. Fundraising (from line 44, column (D))</td>
<td>15. 141,496.</td>
<td></td>
</tr>
<tr>
<td>16. Payments to affiliates (attach schedule)</td>
<td>16.</td>
<td></td>
</tr>
<tr>
<td>17. Total expenses (add lines 16 and 44, column (A))</td>
<td>17. 4,457,371.</td>
<td></td>
</tr>
<tr>
<td>18. a. Net assets or fund balances at the beginning of year (from line 73, column (A))</td>
<td>18. &lt;2,975,029. &gt;</td>
<td></td>
</tr>
<tr>
<td>19. b. Other changes in net assets or fund balances (attach explanation)</td>
<td>19. 24,977,654.</td>
<td></td>
</tr>
<tr>
<td>20. Net assets or fund balances at end of year (combine lines 18, 19, and 20)</td>
<td>20. 356,957.</td>
<td></td>
</tr>
<tr>
<td>21. Net assets or fund balances at end of year (combine lines 18, 19, and 20)</td>
<td>21. 22,359,582.</td>
<td></td>
</tr>
</tbody>
</table>

See Statement 2.

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.
### Part II - Statement of Functional Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>(A) Total</th>
<th>(B) Program services</th>
<th>(C) Management and general</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 Grants and allocations (attach schedule)</td>
<td>2,128,666</td>
<td>2,128,666</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(cash) $2,128,666</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(non-cash) $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Specific assistance to individuals (attach schedule)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 Benefits paid to or for members (attach schedule)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25 Compensation of officers, directors, etc.</td>
<td>671,724</td>
<td>604,552</td>
<td>47,020</td>
<td>20,152</td>
</tr>
<tr>
<td>26 Other salaries and wages</td>
<td>645,188</td>
<td>453,306</td>
<td>107,767</td>
<td>84,115</td>
</tr>
<tr>
<td>27 Pension plan contributions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Other employee benefits</td>
<td>206,778</td>
<td>157,103</td>
<td>28,813</td>
<td>20,862</td>
</tr>
<tr>
<td>29 Payroll taxes</td>
<td>98,674</td>
<td>88,807</td>
<td>6,907</td>
<td>2,960</td>
</tr>
<tr>
<td>30 Professional fundraising fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Accounting fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 Legal fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Supplies</td>
<td>24,705</td>
<td>24,695</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>34 Telephone</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35 Postage and shipping</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36 Occupancy</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37 Equipment rental and maintenance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38 Printing and publications</td>
<td>16,207</td>
<td>15,062</td>
<td>788</td>
<td>357</td>
</tr>
<tr>
<td>39 Travel</td>
<td>32,401</td>
<td>26,046</td>
<td>3,510</td>
<td>2,845</td>
</tr>
<tr>
<td>40 Conferences, conventions, and meetings</td>
<td>50,244</td>
<td>50,244</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41 Interest</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42 Depreciation, depletion, etc. (attach schedule)</td>
<td>109,474</td>
<td>109,474</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43 Other expenses not covered above (itemize):</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e SEE STATEMENT 3</td>
<td>473,310</td>
<td>363,912</td>
<td>99,203</td>
<td>10,195</td>
</tr>
<tr>
<td>44 Total functional expenses (add lines 22 through 43)</td>
<td>4,457,371</td>
<td>4,021,867</td>
<td>294,008</td>
<td>141,496</td>
</tr>
</tbody>
</table>

**Joint Costs**: Check □ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? □ Yes X No

If "Yes," enter (I) the aggregate amount of these joint costs $________; (II) the amount allocated to Program services $________; (III) the amount allocated to Management and general $________; and (IV) the amount allocated to Fundraising $________.

### Part III - Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? □ SEE STATEMENT 4

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

#### a) To improve social and economic conditions in California's underserved communities through increased access, understanding and use of information technology.

(Grants and allocations $4,021,867)

#### b

(Grants and allocations $)

#### c

(Grants and allocations $)

#### d

(Grants and allocations $)

#### e Other program services (attach schedule)

(Grants and allocations $)

#### f Total of Program Service Expenses (should equal line 44, column (B), Program services) □ 4,021,867.

425011
01-13-06

Form 990 (2004)
| Assets | | | | | | |
|---|---|---|---|---|---|
| **Cash - non-interest-bearing** | 45 | 523,116. | 45 | 260,523. | 46 |
| **Savings and temporary cash investments** | 2,180,748. | 46 | 845,027. |
| **Accounts receivable** | 47a | 8,997. | 47b | 881. | 47c | 8,997. |
| **Pledges receivable** | 48a | 48b | 48c |
| **Grants receivable** | 49 | 15,391,696. | 49 | 10,974,427. |
| **Receivables from officers, directors, trustees, and key employees** | 50 | | 51a | | 50 |
| **Debtors and loans receivable** | 51b | | 51c | |
| **Inventories for sale or use** | 52 | | 52 |
| **Prepaid expenses and deferred charges** | 53 | 7,500. | 53 | 32,493. |
| **Investments - securities STMT 6** | 54 | | 54 |
| **Investments - land, buildings, and equipment: basis** | 55a | 55b | 55c |
| **Investments - other** | 56 | 56 |
| **Land, buildings, and equipment: basis** | 57a | 478,562. | 57b | 155,750. | 57c | 322,812. |
| **Other assets** | 58 | 10,000. | 58 | 10,000. |
| **Total assets** | 59 | 27,922,374. | 59 | 24,472,999. |
| **Accounts payable and accrued expenses** | 60 | 241,446. | 60 | 129,853. |
| **Grants payable** | 61 | 1,777,770. | 61 | 1,478,671. |
| **Deferred revenue** | 62 | 62 |
| **Loans from officers, directors, trustees, and key employees** | 63 | 63 |
| **Tax-exempt bond liabilities** | 64a | 64b |
| **Mortgages and other notes payable** | 65 | 65 |
| **Other liabilities** | 66 | 925,504. | 66 | 504,893. |
| **Total liabilities** | 66 | 2,944,720. | 66 | 2,113,417. |

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.
### Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Total revenue, gains, and other support per audited financial statements</td>
<td>$1,839,299</td>
</tr>
<tr>
<td>b</td>
<td>Amounts included on line a but not on line 12, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) Net unrealized gains on investments</td>
<td>$356,957</td>
</tr>
<tr>
<td></td>
<td>(2) Donated services and use of facilities</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(3) Recoveries of prior year grants</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(4) Other (specify)</td>
<td></td>
</tr>
<tr>
<td>b-a</td>
<td>Add amounts on lines (1) through (4)</td>
<td>$356,957</td>
</tr>
<tr>
<td>c</td>
<td>Line a minus line b</td>
<td>$1,482,342</td>
</tr>
<tr>
<td>d</td>
<td>Amounts included on line 12, Form 990 but not on line a</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) Investment expenses not included on line 6b, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2) Other (specify)</td>
<td></td>
</tr>
<tr>
<td>d-c-a</td>
<td>Add amounts on lines (1) and (2)</td>
<td>0</td>
</tr>
<tr>
<td>e</td>
<td>Total revenue per line 12, Form 990</td>
<td>$1,482,342</td>
</tr>
</tbody>
</table>

### Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Total expenses and losses per audited financial statements</td>
<td>$4,457,371</td>
</tr>
<tr>
<td>b</td>
<td>Amounts included on line a but not on line 17, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) Donated services and use of facilities</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2) Prior year adjustments reported on line 20, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(3) Losses reported on line 20, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(4) Other (specify):</td>
<td></td>
</tr>
<tr>
<td>b-a</td>
<td>Add amounts on lines (1) through (4)</td>
<td>0</td>
</tr>
<tr>
<td>c</td>
<td>Line a minus line b</td>
<td>$4,457,371</td>
</tr>
<tr>
<td>d</td>
<td>Amounts included on line 17, Form 990 but not on line a</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) Investment expenses not included on line 6b, Form 990</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2) Other (specify):</td>
<td></td>
</tr>
<tr>
<td>d-c-a</td>
<td>Add amounts on lines (1) and (2)</td>
<td>0</td>
</tr>
<tr>
<td>e</td>
<td>Total expenses per line 17, Form 990</td>
<td>$4,457,371</td>
</tr>
</tbody>
</table>

### Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)

<table>
<thead>
<tr>
<th>(A) Name and address</th>
<th>(B) Title and average hours per week devoted to position</th>
<th>(C) Compensation (If not paid, enter 0)</th>
<th>(D) Contributions to employee benefit plans &amp; deferred compensation</th>
<th>(E) Expense account and other allowances</th>
</tr>
</thead>
</table>

See Statement 7

<table>
<thead>
<tr>
<th>Name and address</th>
<th>Title</th>
<th>Average Hours per Week</th>
<th>Compensation</th>
<th>Contributions</th>
<th>Expense Account</th>
</tr>
</thead>
</table>

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? If "yes," attach schedule.  

[ ] Yes  [X] No
<table>
<thead>
<tr>
<th>Part VI</th>
<th>Other Information</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>76</td>
<td>Did the organization engage in any activity not previously reported to the IRS? If &quot;Yes,&quot; attach a detailed description of each activity</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>77</td>
<td>Were any changes made in the organizing or governing documents but not reported to the IRS?</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td></td>
<td>If &quot;Yes,&quot; attach a conformed copy of the changes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>78a</td>
<td>Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; has it filed a tax return on Form 990-T for this year?</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>79</td>
<td>Was there a liquidation, dissolution, termination, or substantial contraction during the year?</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td></td>
<td>If &quot;Yes,&quot; attach a statement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80a</td>
<td>Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; enter the name of the organization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>81a</td>
<td>Enter direct or indirect political expenditures See line 81 instructions</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Did the organization file Form 1120-POL for this year?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>82a</td>
<td>Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III)</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>83a</td>
<td>Did the organization comply with the public inspection requirements for returns and exemption applications?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Did the organization comply with the disclosure requirements relating to quid pro quo contributions?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>84a</td>
<td>Did the organization solicit any contributions or gifts that were not tax deductible?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>85</td>
<td>501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Did the organization make only in-house lobbying expenditures of $2,000 or less?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td></td>
<td>If &quot;Yes&quot; was answered to either 85a or 85b, do not complete 85c through 85f below unless the organization received a waiver for proxy tax owed for the prior year</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>c</td>
<td>Dues, assessments, and similar amounts from members</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>d</td>
<td>Section 162(e) lobbying and political expenditures</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>e</td>
<td>Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>f</td>
<td>Taxable amount of lobbying and political expenditures (line 85d less 85e)</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>g</td>
<td>Does the organization elect to pay the section 6033(e) tax on the amount on line 85g?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>h</td>
<td>If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>86</td>
<td>501(c)(7) organizations. Enter a initiation fees and capital contributions included on line 12</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Gross receipts, included on line 12, for public use of club facilities</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>87</td>
<td>501(c)(12) organizations. Enter a Gross income from members or shareholders</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>88</td>
<td>At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>89a</td>
<td>501(c)(9) organizations. Enter. Amount of tax imposed on the organization during the year under section 4911</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>section 4912</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>section 4955</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>c</td>
<td>If &quot;Yes,&quot; attach a statement explaining each transaction</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>d</td>
<td>Enter. Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>90a</td>
<td>List the states with which a copy of this return is filed</td>
<td>CALIFORNIA</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Number of employees employed in the pay period that includes March 12, 2004</td>
<td>19</td>
<td></td>
</tr>
<tr>
<td>91</td>
<td>The books are in care of COMMUNITY TECHNOLOGY FOUNDATION OF Telephone no (415) 371-8808</td>
<td>94105</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Located at 101 SPEAR STREET, SUITE 218, SAN FRANCISCO, CA ZIP +4 94105</td>
<td></td>
<td></td>
</tr>
<tr>
<td>92</td>
<td>Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

Form 990 (2004)
**Part VII | Analysis of Income-Producing Activities**

Note: Enter gross amounts unless otherwise indicated.

- **93 Program service revenue**: 
  - a
  - b
  - c
  - d
  - e
  - 1 Medicare/Medicaid payments
  - 2 Fees and contracts from government agencies
  - 3 Membership dues and assessments
  - 4 Interest on savings and temporary cash investments
  - 5 Dividends and interest from securities
  - 6 Net rental income or (loss) from real estate
    - a debt-financed property
    - b not debt-financed property
  - 7 Net rental income or (loss) from personal property
  - 8 Other investment income
  - 9 Gain or (loss) from sales of assets
    - other than inventory
  - 10 Net income or (loss) from special events
  - 11 Gross profit or (loss) from sales of inventory
  - 12 Other revenue:
    - a
    - b
    - c
    - d
    - e

<table>
<thead>
<tr>
<th>Unrelated business income</th>
<th>Excluded by section 512, 513, or 514</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A) Business code</td>
<td>(B) Amount</td>
</tr>
<tr>
<td>------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>14</td>
<td>577,234</td>
</tr>
<tr>
<td>18</td>
<td>&lt;467,093</td>
</tr>
</tbody>
</table>

104 Subtotal (add columns (B), (D), and (E))

105 Total (add line 104, columns (B), (D), and (E))

**Part VIII | Relationship of Activities to the Accomplishment of Exempt Purposes**

Line No. ▼ Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

**Part IX | Information Regarding Taxable Subsidiaries and Disregarded Entities**

<table>
<thead>
<tr>
<th>Name, address, and EIN of corporation, partnership, or disregarded entity</th>
<th>Percentage of ownership interest</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>%</td>
</tr>
</tbody>
</table>

**Part X | Information Regarding Transfers Associated with Personal Benefit Contracts**

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? □ Yes □ No
(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? □ Yes □ No

Note: If "Yes" to (b), file Form 990-T and Form 1099 (see instructions).

**Preparer's signature**

**Signature of officer**

**Date**

**Preparer's SSN or PTIN**
### Part I  Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

<table>
<thead>
<tr>
<th>Name and address of each employee paid more than $50,000</th>
<th>Title and average hours per week devoted to position</th>
<th>Compensation</th>
<th>Contributions to employee benefit plans &amp; deferred compensation</th>
<th>Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>EUGENE CHAN, 101 SPEAR STREET, #218, S.F. CA 9410540</td>
<td>PROG OFFICER</td>
<td>81,230</td>
<td>8,123</td>
<td></td>
</tr>
<tr>
<td>AMRO RADWAN, 101 SPEAR STREET, #218, S.F. CA 9410540</td>
<td>SYSTEM ADMIN</td>
<td>72,461</td>
<td>7,246</td>
<td></td>
</tr>
<tr>
<td>KAREN HANSEN, 101 SPEAR STREET, #218, S.F. CA 9410540</td>
<td>MANAGER</td>
<td>68,346</td>
<td>6,834</td>
<td></td>
</tr>
<tr>
<td>GEOFF DALWIN, 101 SPEAR STREET, #218, S.F. CA 9410540</td>
<td>IT DIRECTOR</td>
<td>79,808</td>
<td>7,980</td>
<td></td>
</tr>
</tbody>
</table>

Total number of other employees paid over $50,000: 0

### Part II  Compensation of the Five Highest Paid Independent Contractors for Professional Services

<table>
<thead>
<tr>
<th>Name and address of each independent contractor paid more than $50,000</th>
<th>Type of service</th>
<th>Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>NONE</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of others receiving over $50,000 for professional services: 0
COMMUNITY TECHNOLOGY FOUNDATION

Schedule A (Form 990 or 990-EZ) 2004
OF CALIFORNIA

Page 2

Part III Statements About Activities (See page 2 of the instructions)

1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities $ __________ $ __________ (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)

a Sale, exchange, or leasing of property?

b Lending of money or other extension of credit?

c Furnishing of goods, services, or facilities?

d Payment of compensation (or payment or reimbursement of expenses if more than $1,000)? SEE PART V, FORM 990

2d X

3 a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)

b Do you have a section 403(b) annuity plan for your employees?

3b X

4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?

4b X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i)

6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(iv).

9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(viii) Enter the hospital's name, city, and state ▶

10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(v). (Also complete the Support Schedule in Part IV-A.)

11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)

11b A community trust. Section 170(b)(1)(A)(vii). (Also complete the Support Schedule in Part IV-A.)

12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)

13 X An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions)

(a) Name(s) of supported organization(s)

(b) Line number from above

SEE STATEMENT 8

14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions)
## Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(a) 2003</th>
<th>(b) 2002</th>
<th>(c) 2001</th>
<th>(d) 2000</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Membership fees received</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization’s charitable, etc., purpose</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Net income from unrelated business activities not included in line 18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Tax revenues levied for the organization’s benefit and either paid to it or expended on its behalf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Total of lines 15 through 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>24</td>
<td>Line 23 minus line 17</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Enter 1% of line 23</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26a</td>
<td>Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26b</td>
<td>Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26c</td>
<td>Total support for section 509(a)(1) test: Enter line 24, column (e)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26d</td>
<td>Add: Amounts from column (e) for lines:</td>
<td>18</td>
<td>19</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>22</td>
<td>26b</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26e</td>
<td>Public support (line 26c minus line 26d total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26f</td>
<td>Public support percentage (line 26e (numerator) divided by line 26c (denominator))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Organizations described on line 12:

For any amount included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) $5,000 (include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Add: Amounts from column (e) for lines: 15 16 21 20 22 21

Add: Line 27a total and line 27b total

Public support (line 27c total minus line 27d total)

Total support for section 509(a)(2) test: Enter amount on line 23, column (e)

Public support percentage (line 27e (numerator) divided by line 27f (denominator))

Investment income percentage (line 16, column (e) (numerator) divided by line 27f (denominator))

### Unusual Grants:

For any organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.
<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>29. Does the organization have a racially nondiscriminatory policy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>toward students by statement in its charter, bylaws, other governing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>instrument, or in a resolution of its governing body?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30. Does the organization include a statement of its racially</td>
<td></td>
<td></td>
</tr>
<tr>
<td>nondiscriminatory policy toward students in all its brochures,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>catalogues, and other written communications with the public</td>
<td></td>
<td></td>
</tr>
<tr>
<td>dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31. Has the organization publicized its racially nondiscriminatory</td>
<td></td>
<td></td>
</tr>
<tr>
<td>policy through newspaper or broadcast media during the period of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>solicitation for students, or during the registration period if it</td>
<td></td>
<td></td>
</tr>
<tr>
<td>has no solicitation program, in a way that makes the policy known to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>all parts of the general community it serves?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If &quot;Yes,&quot; please describe, if &quot;No,&quot; please explain (If you need</td>
<td></td>
<td></td>
</tr>
<tr>
<td>more space, attach a separate statement.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32. Does the organization maintain the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Records indicating the racial composition of the student body,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>faculty, and administrative staff?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Records documenting that scholarships and other financial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>assistance are awarded on a racially nondiscriminatory basis?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Copies of all catalogues, brochures, announcements, and other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>written communications to the public dealing with student admissions,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d. Copies of all material used by the organization or on its behalf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to solicit contributions?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;No&quot; to any of the above, please explain (If you need</td>
<td></td>
<td></td>
</tr>
<tr>
<td>more space, attach a separate statement.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33. Does the organization discriminate by race in any way with</td>
<td></td>
<td></td>
</tr>
<tr>
<td>respect to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Students' rights or privileges?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. Admissions policies?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. Employment of faculty or administrative staff?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d. Scholarships or other financial assistance?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e. Educational policies?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f. Use of facilities?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g. Athletic programs?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h. Other extracurricular activities?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to any of the above, please explain (If you</td>
<td></td>
<td></td>
</tr>
<tr>
<td>need more space, attach a separate statement.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34 a. Does the organization receive any financial aid or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>assistance from a governmental agency?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34 b. Has the organization's right to such aid ever been revoked or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>suspended?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to either 34a or b, please explain using an</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attached statement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35. Does the organization certify that it has complied with the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>applicable requirements of sections 4.01 through 4.05 of Rev. Proc.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75-50, 1975-2 C B 587, covering racial nondiscrimination? If &quot;No,&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attach an explanation.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Limits on Lobbying Expenditures

The term "expenditures" means amounts paid or incurred.

<table>
<thead>
<tr>
<th>Limit on Lobbying Expenditures</th>
<th>(a) Affiliated group totals</th>
<th>(b) To be completed for ALL electing organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Total lobbying expenditures to influence public opinion (grassroots lobbying)</td>
<td>N/A</td>
<td>0.</td>
</tr>
<tr>
<td>37 Total lobbying expenditures to influence a legislative body (direct lobbying)</td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>38 Total lobbying expenditures (add lines 36 and 37)</td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>39 Other exempt purpose expenditures</td>
<td>4,457,371.</td>
<td>4,457,371.</td>
</tr>
<tr>
<td>40 Total exempt purpose expenditures (add lines 38 and 39)</td>
<td>4,457,371.</td>
<td></td>
</tr>
<tr>
<td>41 Lobbying nontaxable amount</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Enter the amount from the following table -</td>
<td>372,869.</td>
<td></td>
</tr>
<tr>
<td>If the amount on line 40 is -</td>
<td>93,217.</td>
<td></td>
</tr>
<tr>
<td>The lobbying nontaxable amount is -</td>
<td>0.</td>
<td></td>
</tr>
<tr>
<td>Not over $500,000</td>
<td>20% of the amount on line 40</td>
<td></td>
</tr>
<tr>
<td>Over $500,000 but not over $1,000,000</td>
<td>$100,000 plus 15% of the excess over $500,000</td>
<td></td>
</tr>
<tr>
<td>Over $1,000,000 but not over $1,500,000</td>
<td>$175,000 plus 10% of the excess over $1,000,000</td>
<td></td>
</tr>
<tr>
<td>Over $1,500,000 but not over $17,000,000</td>
<td>$225,000 plus 5% of the excess over $1,500,000</td>
<td></td>
</tr>
<tr>
<td>Over $17,000,000</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>42 Grassroots nontaxable amount (enter 25% of line 41)</td>
<td>0.</td>
<td></td>
</tr>
<tr>
<td>43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36</td>
<td>0.</td>
<td></td>
</tr>
<tr>
<td>44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38</td>
<td>0.</td>
<td></td>
</tr>
</tbody>
</table>

**Caution**: If there is an amount on either line 43 or line 44, you must file Form 4720.

### 4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2004</th>
<th>(b) 2003</th>
<th>(c) 2002</th>
<th>(d) 2001</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Lobbying nontaxable amount</td>
<td>0.</td>
<td>425,239.</td>
<td>0.</td>
<td>0.</td>
<td>425,239.</td>
</tr>
<tr>
<td>46 Lobbying ceiling amount (150% of line 45(a))</td>
<td>637,859.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47 Total lobbying expenditures</td>
<td>0.</td>
<td>44,584.</td>
<td>0.</td>
<td>0.</td>
<td>44,584.</td>
</tr>
<tr>
<td>48 Grassroots nontaxable amount</td>
<td>0.</td>
<td>106,310.</td>
<td>0.</td>
<td>0.</td>
<td>106,310.</td>
</tr>
<tr>
<td>49 Grassroots ceiling amount (150% of line 48(a))</td>
<td>159,465.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50 Grassroots lobbying expenditures</td>
<td>0.</td>
<td>44,584.</td>
<td>0.</td>
<td>0.</td>
<td>44,584.</td>
</tr>
</tbody>
</table>

## Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines e through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines e through h.)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
<td></td>
<td>0.</td>
</tr>
</tbody>
</table>
### Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

**51** Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

<table>
<thead>
<tr>
<th>a</th>
<th>Transfers from the reporting organization to a noncharitable exempt organization of:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Cash</td>
<td><strong>No</strong></td>
</tr>
<tr>
<td>(ii) Other assets</td>
<td><strong>Yes</strong></td>
</tr>
<tr>
<td>b</td>
<td>Other transactions</td>
</tr>
<tr>
<td>(i) Sales or exchanges of assets with a noncharitable exempt organization</td>
<td><strong>No</strong></td>
</tr>
<tr>
<td>(ii) Purchases of assets from a noncharitable exempt organization</td>
<td><strong>No</strong></td>
</tr>
<tr>
<td>(iii) Rental of facilities, equipment, or other assets</td>
<td><strong>No</strong></td>
</tr>
<tr>
<td>(iv) Reimbursement arrangements</td>
<td><strong>No</strong></td>
</tr>
<tr>
<td>(v) Loans or loan guarantees</td>
<td><strong>No</strong></td>
</tr>
<tr>
<td>(vi) Performance of services or membership or fundraising solicitations</td>
<td><strong>No</strong></td>
</tr>
<tr>
<td>c</td>
<td>Sharing of facilities, equipment, mailing lists, other assets, or paid employees</td>
</tr>
<tr>
<td>d</td>
<td>If the answer to any of the above is &quot;Yes,&quot; complete the following schedule</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(a) Line no.</th>
<th>(b) Amount involved</th>
<th>(c) Name of noncharitable exempt organization</th>
<th>(d) Description of transfers, transactions, and sharing arrangements</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>

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**52 a** Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

- **No**

---

<table>
<thead>
<tr>
<th>(a) Name of organization</th>
<th>(b) Type of organization</th>
<th>(c) Description of relationship</th>
</tr>
</thead>
<tbody>
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<td></td>
</tr>
<tr>
<td>NAME OF SUPPORTED ORGANIZATION</td>
<td>LINE NO.</td>
<td></td>
</tr>
<tr>
<td>--------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>&quot;ALL PUBLIC CHARITIES DESCRIBED IN SECTIONS 509(A)(1) OR 509(A)(2) OF THE INTERNAL REVENUE CODE HAVING A PRINCIPAL OFFICE IN THE STATE OF CALIFORNIA THAT CONDUCT OR SUPPORT CHARITABLE OR EDUCATIONAL PROGRAMS IN UNDERSERVED COMMUNITIES WITHIN CALIFORNIA INCLUDING THOSE ORGANIZATIONS WHOSE PURPOSE INCLUDES PROMOTION OF ACCESS TO TELECOMMUNICATIONS SERVICES IN UNDERSERVED COMMUNITIES.&quot;</td>
<td>11A 12</td>
<td></td>
</tr>
<tr>
<td>FORM 990</td>
<td>GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES</td>
<td>STATEMENT 1</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>DESCRIPTION</td>
<td>GROSS SALES PRICE</td>
<td>COST OR OTHER BASIS</td>
</tr>
<tr>
<td>SALE OF SECURITIES</td>
<td>5,013,219.</td>
<td>5,480,312.</td>
</tr>
<tr>
<td>TO FORM 990, PART I, LINE 8</td>
<td>5,013,219.</td>
<td>5,480,312.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FORM 990</th>
<th>OTHER CHANGES IN NET ASSETS OR FUND BALANCES</th>
<th>STATEMENT 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>DESCRIPTION</td>
<td>AMOUNT</td>
<td></td>
</tr>
<tr>
<td>UNREALIZED GAIN ON INVESTMENTS</td>
<td>356,957.</td>
<td></td>
</tr>
<tr>
<td>TOTAL TO FORM 990, PART I, LINE 20</td>
<td>356,957.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FORM 990</th>
<th>OTHER EXPENSES</th>
<th>STATEMENT 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>DESCRIPTION</td>
<td>(A) TOTAL</td>
<td>(B) PROGRAM SERVICES</td>
</tr>
<tr>
<td>ALLOCATED COMMON COSTS</td>
<td>69,145.</td>
<td>46,600.</td>
</tr>
<tr>
<td>BOARD OF DIRECTORS</td>
<td>110,641.</td>
<td>42,375.</td>
</tr>
<tr>
<td>COMMUNICATIONS</td>
<td>7,491.</td>
<td>5,709.</td>
</tr>
<tr>
<td>INSURANCE</td>
<td>29,250.</td>
<td>29,250.</td>
</tr>
<tr>
<td>MEMBERSHIPS AND SUBSCRIPTIONS</td>
<td>15,455.</td>
<td>15,455.</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>1,058.</td>
<td>1,058.</td>
</tr>
<tr>
<td>PROFESSIONAL FEES</td>
<td>120,344.</td>
<td>104,597.</td>
</tr>
<tr>
<td>RENT AND UTILITIES</td>
<td>81,557.</td>
<td>81,557.</td>
</tr>
<tr>
<td>TECHNOLOGY</td>
<td>19,480.</td>
<td>19,480.</td>
</tr>
<tr>
<td>STAFF DEVELOPMENT</td>
<td>17,824.</td>
<td>17,824.</td>
</tr>
<tr>
<td>DIRECT GRANTEE EXPENSES</td>
<td>1,065.</td>
<td>1,065.</td>
</tr>
<tr>
<td>TOTAL TO FM 990, LN 43</td>
<td>473,310.</td>
<td>363,912.</td>
</tr>
</tbody>
</table>
FORM 990  STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE  STATEMENT 4

PART III

EXPLANATION

TO IMPROVE SOCIAL AND ECONOMIC CONDITIONS IN CALIFORNIA’S UNDERSERVED COMMUNITIES THROUGH INCREASED ACCESS, UNDERSTANDING AND USE OF INFORMATION TECHNOLOGY.

<table>
<thead>
<tr>
<th>FORM 990</th>
<th>CASH GRANTS AND ALLOCATIONS</th>
<th>STATEMENT 5</th>
</tr>
</thead>
<tbody>
<tr>
<td>CLASSIFICATION</td>
<td>DONEE'S NAME</td>
<td>DONEE'S ADDRESS</td>
</tr>
<tr>
<td>SEE ATTACHMENT</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL INCLUDED ON FORM 990, PART II, LINE 22 2128666.

<table>
<thead>
<tr>
<th>FORM 990</th>
<th>NON-GOVERNMENT SECURITIES</th>
<th>STATEMENT 6</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECURITY DESCRIPTION</td>
<td>COST/FMV</td>
<td>CORPORATE STOCKS</td>
</tr>
<tr>
<td>INVESTMENT SECURITIES</td>
<td>FMV</td>
<td></td>
</tr>
<tr>
<td>TO FORM 990, LINE 54, COL B</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

16  STATEMENT(S) 4, 5, 6
<table>
<thead>
<tr>
<th>NAME AND ADDRESS</th>
<th>TITLE AND AVRG HRS/WK</th>
<th>COMPENSATION</th>
<th>EMPLOYEE BEN PLAN CONTRIB</th>
<th>EXPENSE ACCOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>TESSIE GUILLERMO</td>
<td>PRESIDENT &amp; CEO 40+</td>
<td>150,000.</td>
<td>15,000.</td>
<td>0.</td>
</tr>
<tr>
<td>101 SPEAR STREET, #218</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN FRANCISCO, CA 94105</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GLORIA RUBIO-CORTES</td>
<td>VP / COO 40+</td>
<td>124,230.</td>
<td>12,423.</td>
<td>0.</td>
</tr>
<tr>
<td>101 SPEAR STREET, #218</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAN FRANCISCO, CA 94105</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>JACKIE BRAND</td>
<td>CHAIR 2</td>
<td>7,350.</td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>101 SPEAR STREET, #218</td>
<td></td>
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<tr>
<td>SAN FRANCISCO, CA 94105</td>
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<tr>
<td>ROGER CAZARES</td>
<td>VICE-CHAIR 2</td>
<td>6,851.</td>
<td>0.</td>
<td>0.</td>
</tr>
<tr>
<td>101 SPEAR STREET, #218</td>
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<td></td>
<td></td>
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<tr>
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During 2004, the Foundation awarded a total of $2,128,666 in grants in the categories of Technology Literacy, Planning, Community Building, Philanthropy Sector Support, Policy / Advocacy, Research, and ZFellows to the following not-for-profit organizations:

**TECHNOLOGY LITERACY: $1,473,361**
This includes sub categories for utilization, content and basic capacity.

**UTILIZATION: $162,000**

**CompassPoint Nonprofit Services, Statewide**
$6,000
http://www.compasspoint.org
To establish the Accidental Techie of the Year Award, to be jointly administered by CompassPoint and CTFC, to complement the publication of the Accidental Techie handbook.

**Correct HELP, West Hollywood**
$50,000
http://www.correcthelp.org
To improve the treatment of HIV+ inmates and post-incarcerated individuals and to reduce their recidivism rate.

**Electronic Frontier Foundation, Statewide**
$10,000
http://www.eff.org
To support a series of legal and technical trainings on the law and technology of government surveillance so that underserved communities and nonprofits can best exercise and protect their privacy and civil liberties.

**Gay & Lesbian Alliance Against Defamation, Statewide**
$20,000
http://www.glaad.org
To support the development of a strategic technology plan for the Lesbian, Gay, Bisexual, Transgender (LGBT) Communications Center; a secure Web site for
centralizing strategy, news, analysis; and other resources targeted at communications and executive directors of LGBT-serving organizations.

**International Institute of the East Bay, Oakland** $10,000
http://www.iieb.org

To develop a comprehensive strategic plan to integrate communications technology into the, 'Know Your Rights' campaign to provide immigrants with information about their legal rights under current immigration law and lay the foundation for implementation of IIEB's Digital Education and Advocacy Project.

**NorCal Center on Deafness, Statewide** $50,000
http://www.norcalcenter.org

To establish a Video Interpretation Project (VIP) to improve access in communication for the deaf and hard of hearing community (D/HH), using videoconferencing technology.

**Pangea Foundation, San Diego** $16,000
http://www.pangeafoundation.org

To upgrade the server infrastructure of the Abilities for Resident Services Coordinator, a web-based content management system that enables resident coordinators in low-income housing developments to coordinate, track and provide better supportive services to residents.

**CONTENT:** $989,661

**AjA Project, San Diego** $50,000
http://www.ajaproject.org

To support the program expansion and capacity-building of AjA's Journey program, which enables immigrant and refugee students in El Cajon to present, through writing, photography, filmmaking and storytelling, their perspectives of the refugee experience in America.
Bay Area Video Coalition, Inc., *Statewide* $17,500
http://www.bavc.org
To support additional activities through the ZeroDivide Digital Storytelling Institute that seeks to expand multimedia community-based social change storytelling programs.

Boys & Girls Club of Tulare County, *Visalia* $24,501
http://www.bgclubtc.org
To engage young people working with adults in building strong, healthy, clean neighborhoods by leveraging the use of technology to address and eliminate community concerns.

Center for Accessible Technology, *Berkeley* $15,000
http://www.cforat.org
To launch the Disability Resource Information Network, a community-contributed e-mail network that facilitates information sharing on local disability resources, modeled on the successful Berkeley Parents Network.

City Heights Community Technology Center/San Diego University Foundation, *San Diego* $49,980
http://www.chctc.org
To launch three cultural web portals, designed for and by community residents, that will publish culturally competent, accessible and relevant content for the City Heights neighborhood in San Diego.

CompuMentor, *Statewide* $50,000
http://www.compumentor.org
To extend the impact of the community technology field in California, with an emphasis on those organizations that have not self-identified as community technology centers in the past. The project will involve mapping the community technology centers, researching their needs, providing technical assistance and engaging them in policy and advocacy work.
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**East Palo Alto Mural Art Project, East Palo Alto** $5,000
http://www.epamap.org
To support the establishment of a new musical curriculum, ‘History Through Hip Hop,’ that draws upon hip hop's musical forms to explore history, community activism, and social justice.

**Film Arts Foundation, Statewide/National** $20,000
http://www.filmarts.org
To expand the accessibility of the documentary, 'Outsider: The Life and Art of Judith Scott,' and support the development of accompanying resources, along with a distribution strategy to increase awareness regarding people with disabilities.

**Frameline, San Francisco** $20,000
http://www.frameline.org
To develop film and video production courses for lesbian, gay, bisexual, transgender and questioning youth that will focus on media literacy and the elements of storytelling to give youth the opportunity to collaborate and create their own digital stories.

**Freedom Machines, Statewide/National** $20,000
http://www.freedommachines.com
To fully incorporate accessibility features and content, such as captioning and described video, in the DVD release of the documentary ‘Freedom Machines.’

**Horizons Unlimited of San Francisco, San Francisco** $50,000
http://www.horizons-sf.org
To foster a community of conscious young adults who feel empowered to change the discourse of contemporary hip-hop culture, and to develop self-empowerment for themselves and their communities.

**Ink People Center for the Arts, Eureka** $50,000
http://www.inkpeople.org
To support collaboration between the Ink People Center for the Arts and the Raven
House, to engage homeless and at-risk youth in social change storytelling that utilizes
digital media to develop and present youth-perspectives on issues critical to the rural
community of Eureka.

**Innovation Funders Network, Statewide/National**
$20,000
http://www.innovationfunders.org

To support a project that would convene funders, nonprofit technology providers,
researchers and capacity builders for a series of strategy sessions that raises awareness on
issues of technology capacity building, generates feedback and direction from the
nonprofit technology field and examines ways that funders and practitioners can
collaborate.

**International Media Project, Statewide**
$30,300
http://www.radioproject.org

To support the strengthening of a network of advocates for low-income women and
women receiving public assistance by providing community members with access to
technology to produce poverty issue media content and the leadership training.

**Just Think Foundation, San Francisco**
$33,082
http://www.justthink.org

To develop and increase critical thinking skills and media literacy among youth and their
parents, resulting in improved behavior and health choices.

**Khmer Girls in Action, Long Beach**
$49,995

To support the South Asian Media Justice Institute that trains Khmer young women from
Long Beach in digital storytelling, community organizing and personal leadership
through the development of individual and community media videos on issues such as
refugee transition and the adverse effects of deportations on the Khmer community.
KTEH/Lost Childhood, Statewide $5,000
http://www.lostchildhood.org
To develop content and integrate accessibility components into the companion website for the documentary, 'Lost Childhood,' to increase awareness around the problems that children of alcoholics face.

LightHouse for the Blind and Visually Impaired, San Francisco $50,880
http://www.lighthouse-sf.org
To launch the Access to Information Program that provides individuals with visual impairments greater access to timely media content through two channels: browse the World Wide Web through a telephony-based voice browser; and Internet stream of Lighthouse's newspaper and magazine reading service.

Pacific Islanders' Cultural Association, South San Francisco $5,000
To support the first ever Bay Area Hawaiian Film Festival to upgrade its Web site and make it accessible and to purchase and rent equipment to show the films.

Radio Bilingüe, Inc., Statewide $50,000
http://www.radiobilingue.org
To provide Election 2004-related coverage through 15 Spanish-language radio broadcasts and expand the functionality and content of Radio Bilingüe's bilingual Web site to increase Spanish language content surrounding Election 2004 coverage.

REACH LA, Los Angeles $40,000
http://www.reachla.org
To create a youth-driven Web site to serve as a vehicle to promote positive identity and visibility of LGBT youth, that provides a safe space for dialogue and resources, and that engages LGBT youth into civic action.

Rural Media Arts & Education Center, Mariposa $50,000
http://www.6thstreetcinema.org
To increase the community’s educational level and civic involvement in Mariposa through the use of locally-relevant and locally-driven community screenings of diverse media content and electronic tools for community collaboration.

**Street Tech, San Pablo**
$44,572.50
http://www.streettech.org

To increase information technology career opportunities for Street Tech students by providing training and mentoring in the use of the current generation of online and social networking Web-based job search tools and Web sites. Street Tech will integrate online job search into its training curriculum and provide the curriculum to other nonprofit workforce development organizations.

**Third World Majority, Statewide**
$50,000
http://www.cultureisawapon.org

To build the multimedia capacity and media literacy of California grassroots community-based organizations to create and share digital stories, analyze and participate in public policy through a communications rights framework and build a community of media-active organizations.

**YMCA of Greater Long Beach, Long Beach**
$38,850
http://www.lbcoralyi.org

To improve the technology knowledge and life skills of low-income, culturally diverse, urban high school students by providing year-round enrichment experiences that fully integrate and emphasize state-of-the-art technology.

**YO! Youth Outlook/Pacific News Service, San Francisco**
$50,000
http://www.youthoutlook.org

To support YO! Youth Outlook’s mobile publishing teams to enhance civic discourse on youth issues by teaching and producing multi-media communications to marginalized youth and their communities.
Youth Radio, Berkeley
http://www.youthradio.org
To support “Youth reporters Ask What Matters to You?: Multimedia Technology in Action,” a project in which young reporters use a variety of technologies (audio, Web, video) for reporting and civic engagement.

Youth United for Community Action/Tides Center, East Palo Alto
http://www.youthunited.net
To train East Palo Alto youth in the use of media and communications technologies to advocate on behalf of themselves, their families and their neighborhoods in a series of upcoming campaigns, which will incorporate the perspectives of local community residents in their anti-gentrification campaigns and seek to hold local companies accountable for toxic waste violations.

Women's Health Collaborative/Public Health Institute, Statewide
http://www.whconline.org
To raise awareness of and improve the physical, mental and emotional well-being of low income/underserved women and girls in California through the production and distribution of health related Public Service Announcements, in-depth radio programming, Web postings and links.

BASIC CAPACITY: $321,701

Familia Unida Living with Multiple Sclerosis, Los Angeles
http://www.msfamiliaunida.org
To increase the technology capacity of FULMS to improve its Ticket to Work Employment Network service delivery to populations with multiple sclerosis in Spanish, Japanese, English and Chinese languages.
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**GIVE2ASIA, San Francisco/Statewide**

http://www.give2asia.org

$10,000

To support San Francisco office administrative expenses, including updating the Web site with information about the disaster and how California-based and other donors can support the efforts, telephone, Internet costs directly related to disaster relief and response efforts.

**Goodwill Industries of Southern California, Los Angeles**

http://www.goodwillsocal.org

$91,701

To support Goodwill’s mobile Ticket Advocate Program, a community-based organizer that will provide outreach, education and technical assistance for the Ticket to Work Employment Network services in the greater Los Angeles region.

**Hidaya Foundation, Santa Clara**

http://www.hidaya.org

$10,000

To cover the costs of technological and telecommunications efforts incurred in California by Hidaya’s initiation and coordination of relief efforts in Sri Lanka. Funds will also be used to support Hidaya’s upcoming technology needs as it launches relief efforts in India and Indonesia for medical supplies, temporary shelters and long term rehabilitation for the affected.

**India Community Center, Milpitas**

http://www.indiacc.org

$10,000

To cover the costs of technological and telecommunications efforts incurred through ICC’s fundraising and disaster relief coordination efforts in California. ICC is working to both develop a large scale online fundraising effort, as well as coordinate emergency support with other local and national organizations to the 11 affected Asian nations.

**TODEC Legal Center, Perris**

http://www.todec.com

$100,000

To improve the technology capacity of TODEC Legal Center to improve its Ticket to
Work Employment Network service delivery to populations with disabilities in the rural and semi-rural region of San Bernardino, Imperial and Riverside counties.

**PLANNING: $26,975**

**Aspiration, Statewide**
http://www.aspirationtech.org
$10,000
To conduct a series of trainings for CTFC grantees on e-advocacy: teaching the concepts, best practices and applied skills necessary to use e-mail, World Wide Web and other technologies in grassroots campaign and advocacy work.

**Ella Baker Center for Human Rights, Oakland**
http://www.ellabakercenter.org
$5,000
To support development of a strategic plan to integrate technology into Ella Baker Center's communications and outreach efforts.

**Hmong Women's Heritage Association, Sacramento**
http://www.hmongwomenheritage.org
$9,975
To build the technology capacity of HWHA to become more efficient in outreach and organizing efforts serving new and existing Hmong refugees in the Sacramento Valley region.

**Street Tech, San Pablo**
http://www.streettech.org
$2,000
To support the two-month storage of the Casey Family Programs' donated equipment.

**COMMUNITY BUILDING: $8,750***

*Balance represents a $6,250 refund to the category in fiscal 2004.

**Western Regional Council on Educating Black Children, Los Angeles**
$15,000
To train more than 150 parents of Hispanic and African American children in grades K-12 on strategies to help their children with studies in mathematics, science and technology.

PHILANTHROPY SECTOR SUPPORT: $75,402

**Advocating Latino/Technology Advancements, Los Angeles** $2,000
To help bridge the digital divide by providing technological accessibility to underserved communities. The group seeks to achieve this goal through a diverse range of educational initiatives that approach this challenge at various levels of interest – community, non-profit, corporate and legislative.

**Asian Americans/Pacific Islanders in Philanthropy, San Francisco** $1,500
Dedicated to bridging philanthropy and Asian Pacific American (APA) communities. AAPIP seeks to increase the leadership and participation of APAs in the philanthropic sector; to connect philanthropy with APA and other immigrant and refugee communities; and to increase resources to these underserved populations.

**Association for Funding Professionals, Half Moon Bay** $1,150
To advance philanthropy by enabling people and organizations to practice effective and ethical fundraising.

**California Community Technology Policy Group, Statewide** $3,000
To advocate for policies that assure underserved communities reap the economic, educational, healthy and civic benefits offered by computers, the Internet, and new digital innovations.
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Council on Foundations, National
http://www.cofo.org
$5,440
To support commitment to the public benefit and philanthropic missions of organizations.
To provide leadership expertise, legal services and networking opportunities — among
other services — to members and to the general public.

Disability Funders Network, National
$20,000
To be a catalyst for creating a new understanding of how private funders can respond to
disability issues and to show how disability concerns can be an essential part of all
philanthropic programs.

Foundation Incubator, Palo Alto
http://www.foundationincubator.org
$3,000
To create a community in which individual donors and new, emerging, and established
foundations, with expert guidance and support, could collaborate and exchange ideas.

Grantmakers Concerned with Immigrants & Refugees, National
$600
To move the philanthropic field to advance the contributions and address the needs of the
world’s growing and increasingly diverse immigrant and refugee populations.

Grantmakers for Children, Youth & Family, National
$1,500
To increase the ability of organized philanthropy to improve the well-being of children,
youth and families. To review and analyze grantmaking strategies, exchange information
about effective programs, examine public policy developments and maintain ongoing
discussions with national leaders.

Grantmakers for Effective Organizations, National
http://www.geofunders.org
$550
To promote organizational effectiveness by identifying and promoting grantmaking
practices that improves grantee performance.
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Grantmakers in Film and Electronic Media, National $2,000
To increase the amount and effectiveness of media funding by foundations and other
funders; to increase the use of media in grantmakers’ and grantees’ work; and to raise the
broader foundation community’s understanding of current media policy and trends, as
they affect funders’ work in the larger grantmaking community.

Hispanics in Philanthropy, National $6,000
To increase resources for the Latino civil sector by leading a funding collaborative, which
focuses foundation, corporate, government and individual dollars on supporting Latino
nonprofits.

Northern California Grantmakers, Northern California $10,562
To enhance the effectiveness of philanthropy, and strengthen the ties between
philanthropy and its stakeholders in nonprofit organizations, government, business,
media, academic, and the public-at-large.

San Diego Grantmakers, Southern California $7,000
To connect, inform, develop, and inspire a diverse group of foundations and corporations
to stimulate effective philanthropy in the San Diego region.

Southern California Grantmakers, Southern California $11,100
To support and advance effective and responsible philanthropy for the public good.

POLICY/ADVOCACY: $338,820
This includes sub-categories of Information and Communication Technology Policy and
Advocacy.

INFORMATION AND COMMUNICATION TECHNOLOGY POLICY: $211,120

Alliance for Public Technology, National $1,120
http://www.apt.org
To promote access to affordable and useful information and communication services and technologies by all people.

**California Community Technology Policy Group, Statewide**

$50,000

http://www.cctpg.org

To increase the capacity of low-income communities to influence technology-related public policy in California and to increase policymakers’ understanding of community technology.

**California State Rural Health Association, Statewide**

$50,000

http://www.csrha.org

To develop a statewide Advocacy and Public Outreach Project to achieve greater access to quality, comprehensive and equitable rural health services and health care delivery for all rural residents. The project is focused on achieving new technology infrastructure in rural communities where it does not currently exist, and expansion of technology infrastructure where needed as well as to provide greater access to health services.

**Common Assets Defense Fund, Statewide**

$10,000

http://www.commonassets.org

To host two regional planning meetings in preparation for the statewide California Wireless Summit, and to develop a model for other regional wireless initiatives for engaging underserved communities on issues of public wireless deployment and policy.

**Community Partners, Los Angeles**

$50,000

http://www.communitypartners.org

To develop and facilitate a collaborative process with local stakeholders to achieve provisions which meet the needs and interests of all stakeholders in the cable franchise agreement with the City of Los Angeles.

**Media Alliance, Statewide**

$50,000

http://www.media-alliance.org

To seek policy changes that will provide low-income and non-English speaking
communities with greater access to media and other information and communications technologies (e.g. broadband) and more opportunities for the development of community content.

**ADVOCACY: $127,700**

**Asian Law Caucus, San Francisco/Statewide** $10,000
http://www.asianlawcaucus.org
To support a strategic technology plan for the development of a multi-lingual action-oriented civil-rights advocacy Web site that builds community infrastructure and increases the civic participation and political empowerment of the Asian American community in California.

**Chinese for Affirmative Action, San Francisco** $10,000
http://www.caasf.org
To support a six month planning project that will inform the development of an effective online advocacy program targeting Asian and Pacific Americans in California.

**Electronic Frontier Foundation, Statewide** $22,700
http://www.eff.org
To produce and disseminate a viral marketing campaign which will educate voters on their right to choose how they wish to cast their vote, either electronically or by paper ballot.

**Health Access Foundation, Statewide** $50,000
http://www.health-access.org
To coordinate a set of information and communications strategies to ensure education, awareness and involvement by communities of color, people with disabilities, and other under-represented constituencies in statewide health care reform and health policy issues.

**PolicyLink, Statewide** $35,000
http://www.policylink.org
To develop a report on e-advocacy for underserved communities and social justice campaigns to evaluate the extent that e-advocacy is successfully used by underserved communities and how these activities can be expanded throughout California.

**RESEARCH:** $110,858

**APPLIED RESEARCH INITIATIVE**

**California State University Los Angeles, Los Angeles**  $79,990

To support a study which involves compilation of a database on access to broadband networks (and other ICT-access metrics) with other census information, mapping spatial inequalities, creation of an isolation index and typology of communities by their degree of separation and outreach activities with four communities with low access. Results will be disseminated at the Annual California Policy Issues Conference.

**Charles R. Drew University of Medicine and Science, Los Angeles**  $100,000

To support a study of the ways in which consumer and healthcare technologies (HIT) can be used to reduce health disparities and enhance access to poor in South LA. Also to assess the readiness of both patients and community health center staff in two community clinics to implement HIT in 6 domains, and create an infrastructure that supports community participation in the research. These findings will be disseminated to clinical and public health care providers.

**University of California Santa Cruz, Statewide**  $110,000

To support a study that combines quantitative and qualitative methods to understand patterns and location of technology use among immigrant youth and their families.

**University of San Francisco, San Francisco**  $39,000

http://www.usfca.edu/inom

To support a study of 18 nonprofit organizations, using a qualitative case study methodology to identify barriers to successful use of technology. Results will be
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informed by an online convening and disseminated through technical assistance providers and other networks, as well as through more typical academic channels.

ZFELLOWS: $94,500

This sum represent eighteen grants of $5,250 each to support individual ZFellow Strategic Impact Projects. The purpose of the Strategic Impact Projects is to leverage knowledge and experiences gained in the first year of the CTFC sponsored ZeroDivide Fellowship to positively impact an underserved community through the use of technology and/or through advocacy on a technology policy issue.

The following organizations acted as fiscal agents for individual projects:

Ama-Rado Connections Project

Blindness Support Services

Girls Club of the Mid-Peninsula

Grandma Sue’s Community Project

Institute of Popular Education of Southern California

Kid’s Copy

People Assisting the Homeless (PATH)

YMCA of Greater Long Beach
Application for Extension of Time To File an Exempt Organization Return

File a separate application for each return.

If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box.
X
If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II on page 2 of this form.

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I  Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only.

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile.

Type or print

Name of Exempt Organization
COMMUNITY TECHNOLOGY FOUNDATION
OF CALIFORNIA

Employer identification number
94-3312181

File by the due date for filing your return. See instructions.

Number, street, and room or suite no. If a P.O. box, see instructions.
101 SPEAR STREET, NO. 218

City, town or post office, state, and ZIP code. For a foreign address, see instructions.
SAN FRANCISCO, CA 94105

Check type of return to be filed (file a separate application for each return):

X Form 990
☐ Form 990-BL
☐ Form 990-EZ
☐ Form 990-PF
☐ Form 990-T (corporation)
☐ Form 990-T (sec. 401(a) or 408(a) trust)
☐ Form 990-T (trust other than above)
☐ Form 1041-A
☐ Form 4720
☐ Form 5227
☐ Form 6069
☐ Form 8870

☐ The books are in the care of COMMUNITY TECHNOLOGY FOUNDATION OF CA

Telephone No. (415) 371-8808  FAX No. 

☐ If the organization does not have an office or place of business in the United States, check this box

☐ If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN). If this is for the whole group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a Form 990-T corporation) extension of time until AUGUST 15, 2005 to file the exempt organization return for the organization named above. The extension is for the organization's return for:
☐ calendar year 2004 or
☐ tax year beginning , and ending 

2 If this tax year is for less than 12 months, check reason: ☐ initial return ☐ Final return ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit

C Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form 8868 (Rev 12-2004)